

AMENDED

KEWAUNEE COUNTY LAW ENFORCEMENT/ EMERGENCY MANAGEMENT COMMITTEE REGULAR MEETING

Date: April 9, 2019 Kewaunee County Emergency Management
625 Third Street, Luxemburg WI
Time: 8:15 A. M.

AGENDA ITEMS:

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approve minutes- March 12th meeting
5. Public Comment

Sheriff's Department:

- a. Review 2019 Budget to date
- b. Review of overtime by category
- c. Review Monthly Jail Census
- d. Staffing Update
- e. Update on Facility Improvement Study Committee
- f. review ATV Ordinance decision**

Emergency Management:

- a. Review 2019 Budget
- b. NIMS Compliancy
- c. Status of review of municipal Emergency Management plans
- d. Review upcoming training/exercise events
- e. Status of yearly review/update of Kewaunee County Emergency Operations Plan
- f. Status of March 14, 2019 Spring Thaw
6. Set Meeting Dates next Scheduled **May 14, 2019** @ Sheriff's Department 8:15 AM, proposed **June**

12, 2019 @ EOC

7. Travel Requests

Sheriff's Department:

Emergency Management: Tracy Nollenberg - Nuclear Energy Institute Energy Transportation
Tabletop Exercise, Welch MN – April 29 – 30th 2019

- 8, Chairperson's Comments
9. Review committee duties
10. SUCH OTHER MATTERS AS AUTHORIZED BY LAW
11. ADJOURN

The committee welcomes all visitors to listen and observe, but only committee members and those invited to speak will be permitted to do so. Persons with disabilities needing special accommodations to attend or participate should contact the County Administrators Office at (920)388-7164 prior to the meeting so that accommodations may be arranged.

A majority of the members of the county board of supervisors or any of its committees including:

Finance & Public Property
Personnel, Advisory & Legislative
Health, Child Support, and Veterans Services
Human Services
Aging Services Unit Advisory
Extension Education, County Farm & Zoning
Law Enforcement & Emergency Management
Land & Water Conservation
Highway & Solid Waste
Promotion & Recreation

May be present at this meeting to listen, observe, and participate. If a majority of any such committee is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis 2d 553(1993), even though the visiting body will take no action at this meeting.

**Law Enforcement/ Emergency Management Committee Minutes
March 12, 2019**

The Law Enforcement/Emergency Management Committee meeting was held on March 12, 2019 in the Integrity Meeting Room, at the Kewaunee County Sheriff's Department.

Call to Order: John Mastalir called the meeting to order at 8:19 a.m.

Members Present: John Mastalir, Scott Jahnke, Charles Schmitt (arrived late at 8:23), Joe Lukes, , EOC Director Tracy Nollenberg, Sheriff Joski, and Chief Deputy David Cornelius. Doug Doell was not present. Corporation Counsel, Jeffrey Wisnicky was present at the beginning to explain a new county ordinance.

Approve Agenda: Motion to approve the agenda was made by Joe Lukes, second by Scott Jahnke. Motion carried

Approve Minutes: Motion to approve the minutes from February 12, 2019 by Scott Jahnke, 2nd made by John Mastalir. Motion carried.

Public Comment: No public comment.

Agenda:

Law Enforcement:

- a.) Review and Approve ATV/UTV Ordinance: Since Corp Counsel Wisnicky was present, we addressed this agenda item first. Wisnicky shared a copy of the Chapter 25, All-Terrain Vehicles and Snowmobiles ordinance in its final draft. He explained after numerous meetings and revisions, this is the final copy to be forwarded for approval for the use of ATV/UTV's on county roadways. One main change was made so it reads times of use are 1 hour before sunrise until 1 hour after sunset. The ordinance is pursuant to state statutes 23.33(11) and 350.18, which allows use of any state or county roads posted 35 mph or less. With this ordinance in place in the county, it will give law enforcement the ability to act upon violations in a uniform manner. Many of the townships were waiting for this ordinance to be adopted before allowing ATV/UTV travel on roadways in their towns. All townships adopting this will need proper signage at every road entering their towns. Wisnicky was looking for approval from the Law Enforcement committee of this ordinance, in order to move it on to Personnel. Joe Lukes made the motion to pass the ATV/UTV ordinance as presented, to Personnel. A second was made by Scott Jahnke. Motion carried. Wisnicky then **excused** himself from the meeting.
- b.) Review 2019 Budget to Date: Sheriff Joski shared the January 2019 budget to date. Only one line item stood out, which was wages at 293% already. This is due to the patrol schedule changing to their new schedule. They used to be in

the "salary" line, but now since their pay is based on their "hours" and not the "salaried amount" their pay is coming from the wages. The only personnel pay coming from the Salary line will be the four command staff, as they are paid on a salaried schedule. Finance Director, Paul Kunesh will be making the adjustments between the two line items for next budget.

- c.) Review of Overtime by Category: Chief Deputy Cornelius shared the 2019 overtime summary as of 3/12/19. He is very pleased with the numbers so far. The new schedule patrol is using has reduced many of the overtime hours. Now if an officer calls in sick, it usually only affects 4 hours, and sometimes none, as we are able to shift in four hour blocks to avoid overtime. Holiday pay has shown no change since January 1st. The training OT is due to state certification shoots. The instructor is working OT at times to cover the three shifts, and get everyone certified. The 69 hours of scheduled OT is mostly from the jail. This should slow with the return of Tyler to the jail, and Wyatt taking his spot on shift. We will be hiring a male and female in the very near future, which should also help.
- d.) Review Monthly Jail Census: A handout with the Average Daily Inmate Population showing year to date statistics through 03/12/19 was shared. The average daily population does fluctuate up and down, and currently at 39.42%. Sheriff Joski reports all of our female inmates are being housed in Door County at a cost of approximately \$35 55/day. A discussion regarding the housing costs at area jails, and creative options we have used due to the inefficiency of our current jail took place, and how some of these issues will be addressed in Venture's first phase. It was asked if Venture uses these averages also. It was reiterated the current jail building is "dangerous" and is a safety issue to the workers in the facility in the state it is in, not just the inmate numbers and averages.
- e.) Staffing Update: Sheriff Joski and Chief Deputy Cornelius both expressed they just completed a great round of interviews. The department will be hiring a male from this group, and a few weeks later a female will be offered a position. Mark Jandrin moved back into the court security position that was re-opened this year. Tyler Tuttle has returned to the sheriff's department from Algoma Police. His experience has been awesome, as he pretty much slid right back in. One of our sergeants has been looked at by Brown County, and it is possible we may lose this officer in the near future.
- f.) Facility Planning Committee Update: John Mastalir shared in their meeting approximately one week ago, members toured the jail. It is believed that three-fourths of the group had never stepped foot in the jail prior to this tour. Some of the comments from the group were "we have a problem" here, and I am "embarrassed as a taxpayer we even are operating this jail like this", "we are on borrowed time" with this buildings security issues. Most were concerned with the security problems that exist and the safety of the workers in that building. The group spent approximately an hour and a half on this tour. It was very eye-opening to those that toured. It was noted the next planning committee meeting is scheduled for April 8th at 5:00 p.m. in the Human Services meeting room. Venture will present data they have collected thus far for the first phase of their study.

Sheriff Joski shared it is important to get involved and be informed on this jail study, so we do this right. He as a sheriff says he has a **statutory** obligation to have a facility for the safety of the staff. Various concerns such as the current dual roles of dispatchers/jailers now, and how that won't be the case with a new facility. Salaries will have to be adjusted/separated between positions held. One committee member present understands all the concerns for a new jail and believes we need one, but "anything beyond function" he is against.

Emergency Management:

- a.) Review 2019 Budget to date: Director Nollenberg asked if anyone had any questions on the budget update that was emailed to them. No questions were asked.
- b.) NIMS Compliancy: Nollenberg stated the County employees are at 91.8%, Elected officials at 83.4% and the County Board is 45%. She had set times aside to conduct NIMS training last month, and no one signed up for it.
- c.) Status of review of municipal Emergency Management plans: Nollenberg informed that 11 of the 14 municipalities are updated, which is 78%.
- d.) Review Upcoming training/exercise events: All of the trainings and evaluations are set for the months of April, May and into June.
- e.) Status of Yearly review/updated of Kewaunee County Emergency Operations Plan: We have this completed and sent in to Wisconsin Emergency Management, and now WEM has to submit this to FEMA.
- f.) Update on 2019 Clean Sweep Grant/date selection: Kewaunee County will hold our Clean Sweep on Friday, May 10, 2019 this year. It will be at the Riverview Transfer Station (former county landfill site) from 10:00 a.m. until 2:00 p.m. Nollenberg gave examples of some of the items that will be accepted this year. She mentioned that farmer's will be allowed 200 pounds free, and then be charged \$1.50 per pound after that. She is compiling a list of other clean sweep/collection events in the area to hand out at ours in May. Nollenberg encourages anyone participating to do the online registration for our event. She also mentioned our Clean Sweep Grant was \$1,000 less than last **year's** amount. Nollenberg is also looking for additional volunteers to assist the day of the event.

Next Meeting: The motion was made by Joe Lukes to have the next meeting on 04/09/19 at the Emergency Management office at 8:15 a.m. The May meeting date was proposed to be held on 05/14/19, at the Sheriff's Office at 8:15 a.m. Nollenberg informed the committee that the typical second Tuesday (June 11) when we would hold our meeting in June does not work for the EOC to host as the Point Beach evaluation is that day. We then chose the proposed date of June 12 at 8:15 at the EOC.

Travel Requests: Sheriff Joski had travel requests for Mary Berkovitz and Angie Mueller to attend the Annual Civil Process Conference in Stevens Point, April 17 & 18th, along with Trish Schmidt and Jacob Jandrin to attend the WI Jailers Association Conference in Manitowoc March 17-19. A motion to approve these travel requests was made by Scott Jahnke, and a second was made by Joe Lukes. Motion carried.

Tracy Nollenberg did not have any travel requests.

Other Matters as Authorized by Law: None

Chairperson's Comments: John Mastalir mentioned the committee realignment will be enacted soon. A general discussion took place regarding this change. The possible affects of our input from law enforcement with the jail planning committee was a concern. Also, we would no longer be able to switch between our two departments, and there will have to be a common meeting place, likely the jury assembly room. It will have to be discussed who will be responsible for taking minutes once this change is in place.

Adjourned: Charles Schmidt made the motion to adjourn, and it was seconded by Joe Lukes. Meeting adjourned at 9:27 a.m.

Minutes provided by:
Recording Secretary, Mary Berkovitz

Kewaunee County
SHERIFF
Revenue & Expenditures
Year: 2019
Month: February

AcctYear
 Ledger Type
 Year
 Format
 Period
 DesignerGL
 Reverse sign?

NEXT ACTUAL 2019 PER 2 GFS 1
 NEXT ACTUAL 2019 YTD 2 GFS 1
 CURRENT ACTUAL 2018 YTD 2 GFS 1
 NEXT REVISED 2019 YTD 13 GFS -1

Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019 February ACTUAL	2019 YTD ACTUAL	2018 YTD ACTUAL	2019 Budget REVISED	Remaining Budget	YTD Budget % *
100				GENERAL FUND						
100	52100			SHERIFF						
				Revenue						
100	43522	000		HIGHWAY SAFETY	0.00	0.00	0.00	0.00	0.00	100.00%
100	43523	000		TRAINING REIMBURSEMENT	0.00	0.00	0.00	(5,000.00)	(5,000.00)	0.00%
100	43524	000		CEASE GRANT PROGRAM-INVEST	0.00	0.00	0.00	0.00	0.00	100.00%
100	43526	000		DOJ ANTI-DRUG GRANTS	0.00	0.00	0.00	0.00	0.00	100.00%
100	43527	000		BULLETPROOF VEST GRANT	0.00	0.00	0.00	(1,500.00)	(1,500.00)	0.00%
100	43530	000		INTERNET CRIME AGAINST CHLDN	0.00	0.00	0.00	0.00	0.00	100.00%
100	43528	000		SCHOOL LIAISON OFFICER GRANT	0.00	0.00	0.00	(105,472.00)	(105,472.00)	0.00%
100	43556	000		E-REFERRAL GRANT	0.00	0.00	(1,284.42)	0.00	0.00	100.00%
100	43557	000		SCAAP GRANT	0.00	0.00	0.00	0.00	0.00	100.00%
100	46202	000		FALSE ALARM COLLECTIONS	0.00	0.00	0.00	0.00	0.00	100.00%
100	46211	000		SHERIFF FEES	(2,785.77)	(3,213.77)	(11,752.65)	(30,000.00)	(26,786.23)	10.71%
100	46212	000		TRAFFIC PATROL FEES	(320.00)	(500.00)	(900.00)	(7,000.00)	(6,500.00)	7.14%
100	46220	000		POLICE MANAGEMENT CONTRACT	0.00	0.00	(14,625.00)	0.00	0.00	100.00%
100	48506	000		GANG RESISTANCE ED & TRAIN	0.00	0.00	0.00	0.00	0.00	100.00%
100	48508	000		DONATIONS-SHERIFF DEPT	0.00	0.00	0.00	0.00	0.00	100.00%
100	48508	005		SHF-CORE MATTERS	(7,050.00)	(7,050.00)	0.00	0.00	7,050.00	100.00%
					(10,155.77)	(10,763.77)	(28,562.07)	(148,972.00)	(138,208.23)	7.23%
				Expenditures						
100	52100	000	111	SALARIES	18,969.08	37,947.16	153,823.79	1,167,312.00	1,129,364.84	3.25%
100	52100	000	121	WAGES-REGULAR	78,420.94	130,096.80	15,713.14	100,000.00	(30,096.80)	130.10%
100	52100	000	122	WAGES-OVERTIME	3,299.43	7,117.17	5,608.06	30,000.00	22,882.83	23.72%
100	52100	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	100.00%
100	52100	000	149	INTERPRETERS	0.00	0.00	0.00	1,200.00	1,200.00	0.00%
100	52100	000	151	SOCIAL SECURITY	7,103.26	12,362.17	12,382.18	99,244.00	86,881.83	12.46%
100	52100	000	152	RETIREMENT	10,719.67	18,646.05	19,227.17	137,886.00	119,239.95	13.52%
100	52100	000	153	WORKMEN'S COMPENSATION	2,362.73	4,109.45	4,903.36	30,320.00	26,210.55	13.55%
100	52100	000	154	HEALTH INSURANCE	31,960.66	63,921.32	65,620.00	383,199.00	319,277.68	16.68%
100	52100	000	155	DENTAL INSURANCE	1,106.00	2,212.00	2,212.00	13,272.00	11,060.00	16.67%
100	52100	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%
100	52100	000	161	RECRUITING & SCREENING	705.60	705.60	0.00	3,000.00	2,294.40	23.52%
100	52100	000	163	EMPLOYEE WELLNESS	0.00	0.00	0.00	2,000.00	2,000.00	0.00%
100	52100	000	211	MEDICAL SERVICES	(23.59)	26.41	31.60	0.00	(26.41)	100.00%

Kewaunee County
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 CURRENT ACTUAL 2018 YTD 2 GFS 1
 NEXT ACTUAL 2019 YTD 13 GFS -1

Benchmark
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Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019 February ACTUAL	2019 YTD ACTUAL	2018 YTD ACTUAL	2019 Budget REVISED	Remaining Budget	YTD Budget % *
Expenditures										
100	52102	000	111	SALARIES	6,152.00	12,304.00	111,007.89	1,005,395.00	993,091.00	1.22%
100	52102	000	121	WAGES-REGULAR	60,940.57	104,899.40	5,873.15	15,000.00	(89,899.40)	699.33%
100	52102	000	122	WAGES-OVERTIME	3,133.04	5,667.87	7,533.73	20,000.00	14,342.13	28.29%
100	52102	000	125	WAGES-TEMPORARY EMPLOYEES	1,665.95	2,834.88	2,668.29	21,000.00	18,165.12	13.50%
100	52102	000	151	SOCIAL SECURITY	5,258.20	9,210.93	9,263.14	81,197.00	71,986.07	11.34%
100	52102	000	152	RETIREMENT	5,578.21	9,785.70	10,108.88	78,560.00	68,774.30	12.46%
100	52102	000	153	WORKMEN'S COMPENSATION	1,799.69	3,145.24	3,773.54	26,284.00	23,138.76	11.97%
100	52102	000	154	HEALTH INSURANCE	13,518.10	27,036.20	26,312.96	240,592.00	213,555.80	11.24%
100	52102	000	155	DENTAL INSURANCE	652.00	1,304.00	1,308.50	10,692.00	9,388.00	12.20%
100	52102	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%
100	52102	000	211	MEDICAL SERVICES	3,772.55	12,170.87	11,723.51	50,000.00	37,829.13	24.34%
100	52102	000	216	CLEANING SERVICES	0.00	0.00	0.00	0.00	0.00	100.00%
100	52102	000	221	WATER & SEWER	0.00	0.00	0.00	8,500.00	8,500.00	0.00%
100	52102	000	222	ELECTRIC	1,127.50	1,127.50	1,254.93	13,700.00	12,572.50	8.23%
100	52102	000	224	GAS	17.33	17.33	0.00	300.00	282.67	5.78%
100	52102	000	225	TELEPHONE	2,965.33	5,954.80	4,933.17	25,769.00	19,814.20	23.11%
100	52102	000	242	MACHY & EQUIP MAINT/REPAIRS	480.00	530.00	176.21	4,600.00	4,070.00	11.52%
100	52102	000	247	BUILDING MAINTENANCE	25.49	25.49	4.99	2,000.00	1,974.51	1.27%
100	52102	000	249	MAINTENANCE AGREEMENTS	(6,105.41)	(7,243.60)	7,556.33	58,000.00	65,243.60	-12.49%
100	52102	000	258	HOME MONITORING	2,496.40	2,496.40	747.40	8,000.00	5,503.60	31.21%
100	52102	000	292	TIME SYSTEM MONTHLY SERVICE	0.00	9,576.00	9,720.00	10,000.00	424.00	95.76%
100	52102	000	293	BOARD OF PRISONERS	0.00	0.00	0.00	0.00	0.00	100.00%
100	52102	010	293	BOARD OF PRISONERS-ADULT	16,380.00	16,380.00	4,836.00	35,000.00	18,620.00	46.80%
100	52102	020	293	BOARD OF PRISONERS-JUVENILE	0.00	0.00	0.00	10,000.00	10,000.00	0.00%
100	52102	000	294	FOOD SERVICES	3,256.41	4,910.32	4,787.17	35,000.00	30,089.68	14.03%
100	52102	000	297	REFUSE COLLECTION	97.60	97.60	91.58	1,000.00	902.40	9.76%
100	52102	000	311	POSTAGE	70.83	70.83	108.10	1,000.00	929.17	7.08%
100	52102	000	312	OFFICE SUPPLIES	553.24	1,303.39	2,030.13	7,500.00	6,196.61	17.38%
100	52102	000	313	PRINTING	0.00	0.00	167.00	1,000.00	1,000.00	0.00%
100	52102	000	314	SMALL ITEMS OF EQUIPMENT	0.00	0.00	62.15	1,000.00	1,000.00	0.00%
100	52102	000	344	HOUSEHOLD & JANITORIAL SUPP	0.00	0.00	0.00	250.00	250.00	0.00%
100	52102	000	345	LAUNDRY SUPPLIES	22.20	43.10	186.76	300.00	256.90	14.37%
100	52102	000	533	EQUIPMENT RENTAL & LEASES	1,080.39	2,140.04	94.24	12,000.00	9,859.96	17.83%

Kewaunee County
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 Reverse sign?

NEXT ACTUAL 2019 PER 2 GFS 1
 NEXT ACTUAL 2019 YTD 2 GFS 1
 CURRENT ACTUAL 2018 YTD 2 GFS 1
 NEXT ACTUAL 2019 YTD 13 GFS -1

Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		Remaining Budget	YTD Budget % *
					February ACTUAL	YTD ACTUAL	YTD ACTUAL	REVISIED	Budget REVISIED			
100	52102	000	716	TRANSPORTATION OF CLIENTS	11.59	33.72	1,089.00	3,000.00	2,966.28	1.12%		
100	52102	000	813	OUTLAY	0.00	0.00	0.00	0.00	0.00	100.00%		
100	52102	000	814	RADIO SYSTEM UPGRADE	0.00	0.00	0.00	0.00	0.00	100.00%		
					124,949.21	225,812.01	227,418.75	1,786,639.00	1,560,826.99	12.64%		
					115,254.34	216,117.14	218,283.84	1,694,939.00	1,478,821.86			
100	52116			EVIDENCE STORAGE FACILITY								
				Expenditures								
100	52116	000	221	WATER & SEWER	0.00	0.00	0.00	1,300.00	1,300.00	0.00%		
100	52116	000	222	ELECTRIC	140.10	319.69	400.41	2,000.00	1,680.31	15.98%		
100	52116	000	224	GAS	596.68	1,025.79	1,678.77	4,000.00	2,974.21	25.64%		
100	52116	000	235	SNOW REMOVAL	195.00	195.00	165.00	300.00	105.00	65.00%		
100	52116	000	245	GROUPS & GROUND IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	100.00%		
100	52116	000	247	BUILDING MAINTENANCE	0.00	0.00	1,056.14	1,500.00	1,500.00	0.00%		
100	52116	000	249	MAINTENANCE AGREEMENTS	0.00	1,180.80	1,180.80	1,500.00	319.20	78.72%		
100	52116	000	297	REFUSE COLLECTION	0.00	0.00	0.00	0.00	0.00	100.00%		
100	52116	000	314	SMALL ITEMS OF EQUIPMENT	0.00	0.00	0.00	100.00	100.00	0.00%		
100	52116	000	344	HOUSEHOLD & JANITORIAL SUPP	0.00	0.00	0.00	100.00	100.00	0.00%		
100	52116	000	355	PLUMBING & ELECTRICAL	0.00	0.00	0.00	200.00	200.00	0.00%		
					931.78	2,721.28	4,481.12	11,000.00	8,278.72	24.74%		
					931.78	2,721.28	4,481.12	11,000.00	8,278.72			
				GENERAL FUND	282,227.32	536,252.30	583,246.67	3,777,859.00	3,241,606.70			
250	52104			JAIL ASSESSMENT FUND								
				JAIL ASSESSMENT								
				Revenue								
250	46201	000		JAIL ASSESSMENT FEES	(1,017.39)	(1,017.39)	(418.26)	(12,000.00)	(10,982.61)	8.48%		
					(1,017.39)	(1,017.39)	(418.26)	(12,000.00)	(10,982.61)	8.48%		
				Expenditures								
250	52104	000	813	OUTLAY	0.00	0.00	0.00	12,000.00	12,000.00	0.00%		
250	59200	000	601	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%		
					0.00	0.00	0.00	12,000.00	12,000.00	0.00%		
					(1,017.39)	(1,017.39)	(418.26)	0.00	1,017.39			

Kewaunee County
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NEXT ACTUAL 2019 PER 2 GFS 1
 NEXT ACTUAL 2019 YTD 2 GFS 1
 CURRENT ACTUAL 2018 YTD 2 GFS 1
 NEXT REVISED 2019 YTD 13 GFS -1

Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019 February ACTUAL	2019 YTD ACTUAL	2018 YTD ACTUAL	2019 Budget REVISED	Remaining Budget	YTD Budget % *
255	52106			JAIL CANTEEN FUND						
255	52106			JAIL CANTEEN Revenue						
255	48305	000		JAIL CANTEEN REVENUE	(2,004.50)	(2,004.50)	(2,248.59)	(18,000.00)	(15,995.50)	11.14%
255	49200	000		TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%
					(2,004.50)	(2,004.50)	(2,248.59)	(18,000.00)	(15,995.50)	11.14%
255	52106	000	295	Expenditures	1,919.35	2,389.96	2,281.51	18,000.00	15,610.04	13.28%
255	52106	000	813	CANTEEN EXPENDITURES	0.00	0.00	0.00	0.00	0.00	100.00%
255	52106	000		OUTLAY	1,919.35	2,389.96	2,281.51	18,000.00	15,610.04	13.28%
					(85.15)	385.46	32.92	0.00	(385.46)	
					281,124.78	535,620.37	582,861.33	3,777,859.00	3,242,238.63	

FUND BALANCE - Beginning of year
 JAIL ASSESSMENT FUND
 JAIL CANTEEN FUND

(26,741.37)
 (8,768.88)

INTEGRITY CHECK:	
Total Expenditures (report)	303,997.31
Total Dept expenditures(G/L)	303,997.31
	0.00

Kewaunee County
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Next Actual 2019 PER 2 GFS 1
 Next Actual 2019 YTD 2 GFS 1
 Current Actual 2018 YTD 2 GFS 1
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Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019 February ACTUAL	2019 YTD ACTUAL	2018 YTD ACTUAL	2019 Budget REVISED	Remaining Budget	YTD Budget % *
GENERAL FUND										
EMERGENCY MANAGEMENT										
Revenue										
100	52600			EMERGENCY GOVERNMENT EMPG	0.00	0.00	0.00	(25,573.00)	(25,573.00)	0.00%
Expenditures										
100	52600	000	111	SALARIES	4,473.60	8,947.20	8,492.76	43,610.00	34,662.80	20.52%
100	52600	000	121	WAGES-REGULAR	1,627.20	2,766.24	2,732.80	9,094.00	6,327.76	30.42%
100	52600	000	122	WAGES-OVERTIME	0.00	0.00	0.00	0.00	0.00	100.00%
100	52600	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
100	52600	000	151	SOCIAL SECURITY	420.06	807.47	771.73	4,109.00	3,301.53	19.65%
100	52600	000	152	RETIREMENT	399.60	767.22	752.10	3,518.00	2,750.78	21.81%
100	52600	000	153	WORKMEN'S COMPENSATION	165.55	330.30	377.34	1,605.00	1,274.70	20.58%
100	52600	000	154	HEALTH INSURANCE	2,914.28	5,828.59	5,644.06	21,726.00	15,897.41	26.83%
100	52600	000	155	DENTAL INSURANCE	95.50	191.01	191.02	730.00	538.99	26.17%
100	52600	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%
100	52600	000	225	TELEPHONE	277.56	356.70	884.87	3,676.00	3,319.30	9.70%
100	52600	000	241	CAR/TRUCK MAINTENANCE	0.00	0.00	41.40	302.00	302.00	0.00%
100	52600	000	249	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
100	52600	000	286	EMERGENCY NOTIFICATION SYSTM	0.00	2,000.00	7,100.00	2,000.00	0.00	100.00%
100	52600	000	292	RADIO MAINTENANCE	14.78	14.78	11.66	190.00	175.22	7.78%
100	52600	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	100.00%
100	52600	000	311	POSTAGE	0.00	0.00	0.00	56.00	56.00	0.00%
100	52600	000	312	OFFICE SUPPLIES	28.10	56.20	0.00	450.00	393.80	12.49%
100	52600	000	324	MEMBERSHIP DUES	0.00	0.00	25.00	25.00	25.00	0.00%
100	52600	000	332	TRAVEL EXPENSES	8.12	8.12	1,142.00	1,043.00	1,034.88	0.78%
100	52600	000	336	TRAINING	106.99	2,106.99	5,103.52	4,750.00	2,643.01	44.36%
100	52600	000	351	GASOLINE & DIESEL FUEL	26.89	26.89	97.28	775.00	748.11	3.47%
100	52600	000	533	EQUIPMENT RENTAL & LEASES	73.45	73.45	84.29	504.00	430.55	14.57%
100	52600	000	813	OUTLAY	0.00	0.00	0.00	1,200.00	1,200.00	0.00%
					10,631.68	24,281.16	33,451.83	101,363.00	77,081.84	23.95%
					10,631.68	24,281.16	33,451.83	75,790.00	51,508.84	
EMGT-NUKE PLANT										
Revenue										
100	46203	000		EMER GOVT-NUKE PLANT REIMB	0.00	0.00	0.00	(106,369.00)	(106,369.00)	0.00%

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 Next Actual 2019 YTD 2 GFS 1
 Next Revised 2019 YTD 13 GFS -1

Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		Remaining Budget	YTD Budget % *
					February Actual	YTD Actual	YTD Actual	Budget Revised				
				Expenditures	0.00	0.00	0.00	0.00	(106,369.00)	0.00%	(106,369.00)	0.00%
100	52602	000	111	SALARIES	0.00	0.00	0.00	0.00	14,537.00	0.00%	14,537.00	0.00%
100	52602	000	121	WAGES-REGULAR	0.00	0.00	0.00	0.00	10,576.00	0.00%	10,576.00	0.00%
100	52602	000	122	WAGES-OVERTIME	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
100	52602	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00	0.00%
100	52602	000	151	SOCIAL SECURITY	0.00	0.00	0.00	0.00	2,074.00	0.00%	2,074.00	0.00%
100	52602	000	152	RETIREMENT	0.00	0.00	0.00	0.00	1,776.00	0.00%	1,776.00	0.00%
100	52602	000	153	WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	550.00	0.00%	550.00	0.00%
100	52602	000	154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	12,007.00	0.00%	12,007.00	0.00%
100	52602	000	155	DENTAL INSURANCE	0.00	0.00	0.00	0.00	378.00	0.00%	378.00	0.00%
100	52602	000	225	TELEPHONE	693.39	794.06	0.00	0.00	8,916.00	8.91%	8,121.94	8.91%
100	52602	000	241	CAR/TRUCK MAINTENANCE	75.05	75.05	0.00	0.00	182.00	41.24%	106.95	41.24%
100	52602	000	249	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	7,050.00	0.00%	7,050.00	0.00%
100	52602	000	286	EMERGENCY NOTIFICATION SYSTM	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00	0.00%
100	52602	000	292	RADIO MAINTENANCE	0.00	0.00	0.00	0.00	300.00	0.00%	300.00	0.00%
100	52602	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
100	52602	000	311	POSTAGE	0.00	0.00	0.00	0.00	100.00	0.00%	100.00	0.00%
100	52602	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	595.00	0.00%	595.00	0.00%
100	52602	000	324	MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
100	52602	000	332	TRAVEL EXPENSES	500.00	500.00	0.00	0.00	4,690.00	10.66%	4,190.00	10.66%
100	52602	000	336	TRAINING	364.36	2,364.36	0.00	0.00	37,359.00	6.33%	34,994.64	6.33%
100	52602	000	351	GASOLINE & DIESEL FUEL	24.74	24.74	0.00	0.00	775.00	3.19%	750.26	3.19%
100	52602	000	533	EQUIPMENT RENTAL & LEASES	0.00	0.00	0.00	0.00	504.00	0.00%	504.00	0.00%
100	52602	000	813	OUTLAY	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
					1,657.54	5,758.21	0.00	0.00	106,369.00	5.41%	100,610.79	5.41%
100	52601			SARATITLE 3	1,657.54	5,758.21	0.00	0.00	0.00		(5,758.21)	
				Revenue	0.00	0.00	0.00	0.00	(10,995.00)	0.00%	(10,995.00)	0.00%
100	43302	000		EMERGENCY GOVERNMENT-SARA	0.00	0.00	0.00	0.00	(10,995.00)	0.00%	(10,995.00)	0.00%
				Expenditures	0.00	0.00	0.00	0.00	0.00		0.00	
100	52601	000	111	SALARIES	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
100	52601	000	121	WAGES-REGULAR	0.00	0.00	0.00	0.00	1,481.00	0.00%	1,481.00	0.00%

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 CURRENT ACTUAL 2018 YTD 2 GFS 1
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Benchmark
16.67%

Payroll:
13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		Remaining Budget	YTD Budget %*
					February ACTUAL	YTD ACTUAL	YTD ACTUAL	Budget REVISED	Budget REVISED			
100	52601	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	52601	000	151	SOCIAL SECURITY	0.00	0.00	0.00	0.00	113.00	113.00	113.00	0.00%
100	52601	000	152	RETIREMENT	0.00	0.00	0.00	0.00	97.00	97.00	97.00	0.00%
100	52601	000	153	WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00%
100	52601	000	154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	840.00	840.00	840.00	0.00%
100	52601	000	155	DENTAL INSURANCE	0.00	0.00	0.00	0.00	26.00	26.00	26.00	0.00%
100	52601	000	225	TELEPHONE	103.54	206.67	612.08	1,237.00	1,030.33	1,030.33	1,030.33	16.71%
100	52601	000	241	CAR/TRUCK MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	52601	000	249	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	52601	000	292	RADIO MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	52601	000	296	CONTRACTED SERVICES	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	100.00%
100	52601	000	311	POSTAGE	0.00	0.00	52.48	160.00	160.00	160.00	160.00	0.00%
100	52601	000	312	OFFICE SUPPLIES	579.10	611.36	292.15	2,165.00	1,553.64	1,553.64	1,553.64	28.24%
100	52601	000	321	PUBLICATIONS OF LEGAL NOTICE	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00%
100	52601	000	332	TRAVEL EXPENSES	1.04	13.68	253.53	1,129.00	1,115.32	1,115.32	1,115.32	1.21%
100	52601	000	336	TRAINING	0.00	35.00	124.01	2,485.00	2,450.00	2,450.00	2,450.00	1.41%
100	52601	000	533	EQUIPMENT RENTAL & LEASES	0.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00%
100	52601	000	813	OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
					683.68	1,866.71	2,334.25	10,995.00	9,128.29	9,128.29	9,128.29	16.98%
					683.68	1,866.71	2,334.25	0.00	(1,866.71)	(1,866.71)	(1,866.71)	
100	52500			CLEAN SWEEP PROGRAM								
				Revenue								
100	43303	000		CLEAN SWEEP GRANTS	0.00	0.00	0.00	(28,000.00)	(28,000.00)	(28,000.00)	(28,000.00)	0.00%
100	48505	002		CLEAN SWEEP DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
100	52500	000	342	PHARMACEUTICALS	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00%
100	52500	000	344	HOUSEHOLD	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00%
100	52500	000	790	AGRICULTURAL	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00%
					0.00	0.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00%
100	52604			HAZ MATERIALS EMERG PLANNING								
				Revenue								
100	43306	000		HAZARDOUS MATERIALS EMG PREP	0.00	0.00	0.00	(2,867.00)	(2,867.00)	(2,867.00)	(2,867.00)	0.00%

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Next Actual 2019 PER 2 GFS 1
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 Next Revised 2019 YTD 13 GFS -1
 Benchmark 16.67%
 Payroll: 13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		Remaining Budget	YTD Budget % *
					February Actual	YTD Actual	YTD Actual	YTD Revised				
				Expenditures	0.00	0.00	0.00	0.00	(2,867.00)		(2,867.00)	0.00%
100	52604	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	2,792.00		2,792.00	0.00%
100	52604	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	75.00		75.00	0.00%
100	52609			MASS CASUALTY INCIDENT	0.00	0.00	0.00	0.00	2,867.00		2,867.00	0.00%
				Revenue					0.00		0.00	
100	43308	000		MASS CASUALTY INCIDENT	0.00	0.00	0.00	0.00	0.00		0.00	100.00%
				Expenditures					0.00		0.00	
100	52609	000	601	MASS CASUALTY INCIDENT	0.00	0.00	0.00	0.00	0.00		0.00	100.00%
100	52610			EPCRA COMPUTER & HAZMAT GRNT	0.00	0.00	0.00	0.00	0.00		0.00	100.00%
				Revenue					(10,000.00)		(10,000.00)	0.00%
100	43309	000		EPCRA COMPUTER & HAZMAT GRNT	0.00	0.00	0.00	0.00	(10,000.00)		(10,000.00)	0.00%
				Expenditures					0.00		0.00	
100	52610	000	601	EPCRA COMPUTER & HAZMAT GRNT	0.00	0.00	0.00	0.00	4,000.00		4,000.00	0.00%
100	52610	000	813	OUTLAY	0.00	0.00	0.00	0.00	6,000.00		6,000.00	0.00%
100	52614			PRE-DISASTER MITIGATION	0.00	0.00	0.00	0.00	10,000.00		10,000.00	0.00%
				Revenue					0.00		0.00	
100	43316	000		PRE-DISASTER MITIGATION	0.00	0.00	0.00	0.00	(20,943.00)		(20,943.00)	0.00%
				Expenditures					0.00		0.00	
100	52614	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	19,500.00		19,500.00	0.00%
100	52614	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	1,443.00		1,443.00	0.00%
100	52614	000	601	PRE-DISASTER MITIGATION	0.00	0.00	0.00	0.00	0.00		0.00	100.00%
100	52617			INCIDENT COMMAND SYSTEM TRNG	0.00	0.00	0.00	0.00	20,943.00		20,943.00	0.00%

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 Next Revised 2019 YTD 13 GFS -1

Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		Remaining Budget	YTD Budget % *
					February Actual	YTD Actual	YTD Actual	REVISED Budget	REVISED Budget			
100	43317	000		Revenue	0.00	0.00	0.00	0.00	0.00	(800.00)	(800.00)	0.00%
				INCIDENT COMMAND SYSTEM TRNG	0.00	0.00	0.00	0.00	0.00	(800.00)	(800.00)	0.00%
				Expenditures								
100	52617	000	601	Revenue	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00%
				INCIDENT COMMAND SYSTEM TRNG	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00%
				Expenditures								
100	52627	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				CODE RED PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				Expenditures								
100	43328	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				CODE RED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
100	52627	000	601	Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				CODE RED PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
				GENERAL FUND	12,972.90	31,906.08	35,786.08	75,790.00	43,883.92			
150	52624	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				MOBILE COMMAND POST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
150	43326	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				MOBILE COMMAND POST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	(1,204.00)	(1,204.00)	0.00%
				Expenditures								
150	52624	000	601	Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				MOBILE COMMAND POST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
160	52625	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				NOAA RADIO FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures								
160	43327	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				NOAA RADIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)	0.00%
				Expenditures								
160	49202	000		Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)	0.00%
				Expenditures								

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Benchmark
 16.67%

Payroll:
 13.08%

Fund	L20	L30	L40	Descr-L40	2019		2018		2019		YTD Budget	YTD Budget % *
					February ACTUAL	YTD ACTUAL	YTD ACTUAL	Budget REVISED	Remaining Budget			
Expenditures												
160	52625	000	601	NOAA RADIOS	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00%	
					0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00%	
					0.00	0.00	0.00	0.00	0.00	0.00		
					12,972.90	31,906.08	35,848.23	75,790.00	43,883.92			
									54,809	Indirect Cost 2019		
									59,240	Indirect Cost 2018		
150												
160												

FUND BALANCE - Beginning of year
 MOBILE COMMAND POST FUND
 NOAA RADIO FUND

INTEGRITY CHECK:

Total Expenditures (report)
 Total Dept expenditures(G/L)

[100,150, [52500.52 *	12,972.90	31,906.08	35,848.23	283,741.00
	0.00	0.00	0.00	0.00