

**Kewaunee County
Land & Water Conservation Committee
- Regular Monthly Meeting –
Agenda**

**Tuesday, July 14, 2020
8:15 am**

Luxemburg Expo Center – 4-H Room
Luxemburg, WI 54217

- 1) Call to Order
- 2) Roll Call
- 3) Approval / Repair of Agenda
- 4) Approval / Repair of Minutes
- 5) Public Comment
- 6) Department Report
 - a) Animal Waste Storage Permits
 - b) Farmland Preservation/Standards and Prohibitions Walkovers
 - c) Conservation Plans for Approval
 - d) Notice of Non-Compliance Updates
 - e) Public Health & Groundwater Protection Ordinance
 - f) Chapter 39 Update "Agricultural Standards & Prohibitions"
 - g) Well Testing Update (as information is available)
 - h) Zoning / Sanitation Report
- 7) Cooperating Agency Reports
 - a) USDA-Natural Resources Conservation Service (NRCS)
 - b) UW-Extension
 - c) USDA APHIS Wildlife Services
 - d) Comments from State Legislators
 - e) Other Agency/Organization Reports
- 8) Other Matters to Discuss (*if needed*)
 - a) Department of Natural Resources (DNR) Workgroup Update
 - b) Northeast Total Maximum Daily Load (TMDL) Update
- 9) Scheduling of Future Committee Meetings
- 10) Chairman's Wrap Up Comments
- 11) Adjournment

NOTE: Deviations from the agenda order shown may occur

NOTE TO PUBLIC: COVID-19

All visitors **MUST** enter through the main office front door for a Temperature & Symptom check **PRIOR** to entering the Luxemburg Fairgrounds Expo Center.

Masks are recommended.

NOTE: Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

**Kewaunee County Land and Water Conservation Regularly Scheduled Committee Meeting
Kewaunee County Fairgrounds Office June 9th, 2020 8:15 AM
Minutes**

1). **Call to Order:** Meeting called to order at 8:15 AM by Chairman Charles Wagner

2). **Roll Call:** Committee Members present: Charles Wagner, Aaron Augustian, Tim Kinnard, Nick Guilette & Clark Riemer

Present: County Board Member - Kim Kroll; NRCS – Joe Johnson

3). **Approval/Repair of Agenda:** Motion to approve the June 9th, 2020 agenda was made by Clark Riemer and seconded by Aaron Augustian. Committee vote was unanimous in favor of the motion.

4). **Approval/Repair of Meeting Minutes:** Motion to approve the May 10, 2020 meeting minutes was made by Tim Kinnard and seconded by Nick Guilette Committee vote was unanimous in favor of the motion.

5. Department Reports:

- a. *Animal Waste Storage Permits:* No Animal Waste Permits, but Ebert's Enterprises has received a permit under the Kewaunee County Agricultural Waste & Process Wastewater Irrigation Ordinance for irrigation of feed leachate/feed pad precipitation runoff (process wastewater) and solid separated manure liquids in Section 6 of Pierce Township.
- b. *Farmland Preservation/Standards and Prohibitions Walkovers:* April/May – Travis conducted 31 walkovers (3195 acres). 27 were in full compliance and 4 received a schedule of compliance for erosion, tillage setbacks, manure storage (needed).
- c. *Conservation Plans for Approval:* Laurel Teske & Jason Walechka
- d. *Notice of Non-Compliance Updates:*
 - a. On June 2, 2020 – Jauquet Hillview received an NOV from DNR for violations on 11/6/2018 & 10/25-26/2019
- e. *Public Health & Groundwater Protection Ordinance:* N/A
- f. *Chapter 39 update:* All manure spills from last fall are working with Corporation Counsel and citations were delivered by the Sheriff's Department.
- g. *Well Testing Update:* November 10, 2020
- h. *Zoning / Sanitation Report: May*
 - a. Soil Inspections: 16
 - b. Septic Inspections: 10
 - c. Existing Inspection Reports: 16
 - d. Permit Applications: 4
 - e. House Number: 2

6). Cooperating Agency Reports:

a). USDA Natural Resources Conservation Service (NRCS): Joe Johnson gave an update on EQIP (Environmental Quality & Incentive Program) --\$1.25 million dollars in grant money for cost share contracts in Kewaunee County.

b). UWEX: N/A

c). USDA APHIS (**Animal and Plant Health Inspection Service**) Wildlife Services: N/A

d). Comments from State Legislators: N/A

e). Other Agency/Organization Reports: N/A

7). Other Matters to Discuss (if needed)

- a) Department Natural Resources (DNR) Workgroup Update: The next meeting was held on May 27th. Research updates were discussed including a NE WI Flyover to determine depth of bedrock (preliminary stages) and a proposal to monitor the effectiveness of NR151 Silurian implementation. The group also discussed final changes to the grazing fact sheet being produced.
- b) Northeast Total Maximum Daily Load (TMDL) update: Soon to come are a series of DNR webinars (summer/fall) regarding the TMDL project.
- c) Forestville Dam: A discussion was held to update the new members of the LCC regarding the Forestville Dam (Door County) project.

8). Scheduling of Future Committee Meetings: July 14th @ 8:15am; August 11th @ 8:15am

9). Chairman's Wrap-Up Comments: N/A

10). Adjournment: A motion to adjourn the meeting at 9:50 am was made by Tim Kinnard and seconded by Aaron Augustian. Motion carried unanimously.

Submitted by:

Davina Bonness

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
Year: 2020
Month: May

AcctYear
 Ledger Type
 Year
 Format
 Period
 DesignerGL
 Reverse sign?

Benchmark
 39.85%
 Payroll:
 39.62%

Fund	L20	L30	L40	Descr-L40	2020 May ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
LAND CONSERVATION FUND										
LAND AND WATER CONSERVATION										
Revenue										
240	41100	000		GENERAL PROPERTY TAXES	0.00	(371,571.00)	(384,485.00)	(371,571.00)	0.00	100.00%
240	43585	000		LAND CONSERVATION STATE AID	0.00	0.00	0.00	(149,985.00)	(149,985.00)	0.00%
240	43593	000		NR135 PLAN & REVIEW FEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	44300	000		BUILDING PERMITS	(1,100.00)	(1,100.00)	(350.00)	(1,500.00)	(400.00)	73.33%
240	44401	000		MISC/OTHER ZONING	(100.00)	(1,100.00)	(100.00)	(1,500.00)	(400.00)	73.33%
240	44403	000		SANITARY PERMITS	(3,800.00)	(11,700.00)	(8,350.00)	(20,000.00)	(8,300.00)	58.50%
240	44404	000		WISCONSIN FUND GRANT APP	0.00	(400.00)	(100.00)	(100.00)	300.00	400.00%
240	44405	000		SHORELAND REVISION ORDINANCE	0.00	0.00	0.00	0.00	0.00	100.00%
240	44406	000		SEPTIC SYSTEM SURCHARGE	0.00	(47,020.00)	(46,700.00)	(48,500.00)	(1,480.00)	96.95%
240	44407	000		SOIL TEST FEES	(175.00)	(425.00)	(525.00)	(2,500.00)	(2,075.00)	17.00%
240	44500	000		ANIMAL WASTE STORAGE FAC	0.00	(4,500.00)	0.00	(4,000.00)	500.00	112.50%
240	44510	000		WASTEWATER IRRIGATION PERMIT	0.00	0.00	0.00	0.00	0.00	100.00%
240	45110	005		GROUNDWATER ORDINANCE VIOLTN	0.00	0.00	0.00	0.00	0.00	100.00%
240	45110	151		NR151 ORDINANCE VIOLATION	(773.81)	(2,698.42)	0.00	0.00	2,698.42	100.00%
240	46820	000		LAND CONSERVATION	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	033		TREE PLANTER COLLECTIONS	(86.06)	(918.27)	(1,368.28)	(1,300.00)	(381.73)	70.64%
240	46820	054		NON-METALLIC MINING PERMIT	0.00	(17,306.00)	(17,676.00)	(17,743.00)	(437.00)	97.54%
240	46820	066		WELL TESTING	0.00	0.00	(27.00)	(5,393.00)	(5,393.00)	0.00%
240	46820	074		NRCS CONTRIBUTION AGREEMENT	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	076		FPP/WLI WALKOVER FEES	(6,016.00)	(25,066.00)	(17,810.00)	(30,000.00)	(4,934.00)	83.55%
240	48103	000		NR 243 INTEREST	0.00	0.00	0.00	0.00	0.00	100.00%
240	48301	000		SALE OF COUNTY PROPERTY	0.00	0.00	0.00	0.00	0.00	100.00%
240	48400	000		MISCELLANEOUS REVENUE	0.00	0.00	(200.00)	0.00	0.00	100.00%
240	49200	000		TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%
240	49202	000		TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	100.00%
Expenditures					(12,050.87)	(483,804.69)	(477,691.28)	(654,092.00)	(170,287.31)	73.97%
240	56101	000	111	SALARIES	33,720.00	123,640.00	120,568.80	292,240.00	168,600.00	42.31%
240	56101	000	121	WAGES-REGULAR	9,933.60	40,134.54	43,505.28	111,384.00	71,249.46	36.03%
240	56101	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	141	BOARD OF ADJUSTMENT PER DIEM	0.00	240.00	0.00	0.00	(240.00)	100.00%
240	56101	000	151	SOCIAL SECURITY	3,173.13	11,785.38	11,831.51	30,877.00	19,091.62	38.17%

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
 Year: 2020
 Month: May

AcctYear
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 Reverse sign?

Next Actual 2020 PER 5 GFS 1
 Next Actual 2020 YTD 5
 Current Actual 2019 YTD 5 GFS 1
 Next Revised 2020 YTD 13 GFS -1

Benchmark
39.85%

Payroll:
39.62%

Fund	L20	L30	L40	Descr-L40	2020		2019		2020		Remaining Budget	YTD Budget % *
					May Actual	Actual	YTD Actual	YTD Actual	Budget Revised	Budget Revised		
240	56101	000	152	RETIREMENT	2,946.63	10,891.47	10,746.70	27,245.00	16,353.53	39.98%		
240	56101	000	153	WORKMEN'S COMPENSATION	1,303.74	4,788.20	4,461.15	11,346.00	6,557.80	42.20%		
240	56101	000	154	HEALTH INSURANCE	11,821.52	53,411.10	51,601.72	110,905.00	57,493.90	48.16%		
240	56101	000	155	DENTAL INSURANCE	463.36	2,203.80	2,162.46	5,306.00	3,102.20	41.53%		
240	56101	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	213	ACCOUNTING & AUDITING	0.00	1,329.00	1,220.00	1,220.00	(109.00)	108.93%		
240	56101	000	225	TELEPHONE	252.13	1,081.56	1,238.37	4,902.00	3,820.44	22.06%		
240	56101	000	241	CAR/TRUCK MAINTENANCE	0.00	48.00	47.00	850.00	802.00	5.65%		
240	56101	000	242	MACHY & EQUIP MAINT/REPAIRS	0.00	0.00	0.00	250.00	250.00	0.00%		
240	56101	000	249	MAINTENANCE AGREEMENTS	0.00	3,021.19	2,461.30	2,721.00	(300.19)	111.03%		
240	56101	000	254	INVESTIGATIONS	0.00	0.00	0.00	400.00	400.00	0.00%		
240	56101	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	1,000.00	1,000.00	0.00%		
240	56101	000	311	POSTAGE	0.00	1,470.00	1,743.51	2,200.00	730.00	66.82%		
240	56101	076	311	POSTAGE-WALKOVER	0.00	0.00	245.00	245.00	245.00	0.00%		
240	56101	000	312	OFFICE SUPPLIES	0.00	80.99	677.90	1,900.00	1,819.01	4.26%		
240	56101	000	313	PRINTING	0.00	0.00	0.00	100.00	100.00	0.00%		
240	56101	000	314	WELL TESTING	0.00	0.00	0.00	5,393.00	5,393.00	0.00%		
240	56101	151	314	SURFACE WATER TESTING	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	315	NON-METALLIC MINING	0.00	2,080.00	2,275.00	2,130.00	50.00	97.65%		
240	56101	000	321	PUBLICATIONS OF LEGAL NOTICE	0.00	72.06	71.04	350.00	277.94	20.59%		
240	56101	000	322	SUBSCRIPTIONS	0.00	0.00	0.00	100.00	100.00	0.00%		
240	56101	000	324	MEMBERSHIP DUES	0.00	1,593.00	1,605.00	1,650.00	57.00	96.55%		
240	56101	000	332	TRAVEL EXPENSES	0.00	171.67	788.77	1,450.00	1,278.33	11.84%		
240	56101	000	336	TRAINING	0.00	120.00	491.50	1,500.00	1,380.00	8.00%		
240	56101	000	351	GASOLINE & DIESEL FUEL	407.72	1,133.35	702.21	5,000.00	3,866.65	22.67%		
240	56101	000	431	LATH & EROSION NETTING SUPP	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	432	TREE PLANTER	0.00	1,160.23	1,114.54	728.00	(432.23)	159.37%		
240	56101	000	533	EQUIPMENT RENTAL & LEASES	58.77	310.95	415.84	1,100.00	789.05	28.27%		
240	56101	000	733	MEETING/BANQUET	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	734	LICENSE	0.00	0.00	0.00	600.00	600.00	0.00%		
240	56101	000	813	OUTLAY	0.00	4,710.88	2,792.00	29,000.00	24,289.12	16.24%		
240	59200	000	601	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%		
					64,080.60	265,477.37	262,779.71	654,092.00	388,614.63	40.59%		
					52,029.73	(218,327.32)	(214,911.57)	0.00	218,327.32			

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
 Year: 2020
 Month: May

AcctYear
 Ledger Type
 Year
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 Period
 DesignerGL
 Reverse sign?

Benchmark
 39.85%
 Payroll:
 39.62%

Fund	L20	L30	L40	Descr-L40	2020		2019		2020		YTD Budget	YTD Budget % *
					Actual	YTD	Actual	YTD	Actual	YTD		
WILDLIFE DAMAGE ABATEMENT												
Revenue												
240	43582	000		WILDLIFE DAMAGE ABATEMENT	0.00	0.00	0.00	0.00	(15,919.00)	(15,919.00)		0.00%
Expenditures												
240	56104	000	144	CLAIM REVIEWER	0.00	2,427.84	1,990.20	8,861.00	8,861.00	6,433.16		27.40%
240	56104	000	147	DEER PROCESSING	0.00	0.00	0.00	5,200.00	5,200.00	5,200.00		0.00%
240	56104	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	56104	000	332	TRAVEL EXPENSES	0.00	229.93	233.13	1,106.00	1,106.00	876.07		20.79%
240	56104	000	425	ABATEMENT COSTS	0.00	0.00	0.00	752.00	752.00	752.00		0.00%
240					0.00	2,657.77	2,223.33	15,919.00	15,919.00	13,261.23		16.70%
240					0.00	2,657.77	2,223.33	0.00	0.00	(2,657.77)		
SWRM GRANT COST SHARING												
Revenue												
240	43588	000		SWRM GRANT COST SHARING	0.00	0.00	0.00	(40,000.00)	(40,000.00)	(40,000.00)		0.00%
Expenditures												
240	56109	000	601	SWRM GRANT COST SHARING	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00		0.00%
240					0.00	0.00	0.00	40,000.00	40,000.00	40,000.00		0.00%
240					0.00	0.00	0.00	0.00	0.00	0.00		0.00%
LAND CONSERVATION-OTHER												
Revenue												
240	43585	117		NUTRIENT MGT-FARMER ED GRANT	0.00	0.00	0.00	(10,900.00)	(10,900.00)	(10,900.00)		0.00%
240	43590	000		TARGETED MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	43594	000		GROUNDWATER EDUCATION	0.00	0.00	0.00	(476.00)	(476.00)	(476.00)		0.00%
240	43595	000		COASTAL MGT-INVASIVE SPECIES	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240					0.00	0.00	0.00	(11,376.00)	(11,376.00)	(11,376.00)		0.00%
Expenditures												
240	56117	000	601	NUTRIENT MGT-FARMER EDUCATION	0.00	502.69	494.75	10,900.00	10,900.00	10,397.31		4.61%
240	56110	000	601	TARGETED RUNOFF MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	56113	000	601	GROUNDWATER EDUCATION	0.00	75.00	75.00	476.00	476.00	401.00		15.76%
240	56119	000	601	COASTAL MGT-INVASIVE SPECIES	36.90	187.06	0.00	0.00	0.00	(187.06)		100.00%
240					36.90	764.75	569.75	11,376.00	11,376.00	10,611.25		6.72%
240					36.90	764.75	569.75	0.00	0.00	(764.75)		

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
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NEXT ACTUAL 2020 PER 5 GFS 1
 NEXT ACTUAL 2020 YTD 5 GFS 1
 CURRENT ACTUAL 2019 YTD 5 GFS 1
 NEXT REVISED 2020 YTD 13 GFS -1

Benchmark
 39.85%

Payroll:
 39.62%

Fund	L20	L30	L40	Descr-L40	2020 May ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
TOTAL LAND CONSERVATION FUND										
					52,066.63	(214,904.80)	(212,118.49)	0.00	214,904.80	
GENERAL FUND ZONING										
100	56400			Expenditures						
100	56400	000	154	HEALTH INSURANCE		0.00	0.00		0.00	100.00%
100	56400	000	155	DENTAL INSURANCE		0.00	0.00		0.00	100.00%
					0.00	0.00	0.00	0.00	0.00	100.00%
WISCONSIN FUND GRANT PROGRAM										
100	56105			Revenue						
100	43586	000		WISCONSIN FUND GRANT PROGRAM		0.00	0.00	(50,000.00)	(50,000.00)	0.00%
				Expenditures						
100	56105	000	601	WISCONSIN FUND GRANT PROGRAM		0.00	0.00	50,000.00	50,000.00	0.00%
					0.00	0.00	0.00	50,000.00	50,000.00	0.00%
				Total General Fund	0.00	0.00	0.00	0.00	0.00	
				Total Department	52,066.63	(214,904.80)	(212,118.49)	0.00	214,904.80	

FUND BALANCE - Beginning of year
LAND CONSERVATION FUND
 (139,038.72)

INTEGRITY CHECK:										
100	[56400.56 *			Total (report)	64,117.50	268,899.89	265,572.79	771,387.00		
240	50000.59† *			Total Dept expenditures(Zon)	0.00	0.00	0.00	50,000.00		
				Total Dept Exp (LC)	64,117.50	268,899.89	265,572.79	721,387.00		
					(0.00)	0.00	0.00	0.00		