

**Kewaunee County
Land & Water Conservation Committee
- Regular Monthly Meeting –
Agenda**

Tuesday, August 10, 2021

8:15 am

Luxemburg Expo Center – 4-H Room
Luxemburg, WI 54217

- 1) Call to Order
- 2) Roll Call
- 3) Approval / Repair of Agenda
- 4) Approval / Repair of Minutes
- 5) Public Comment (3 Minutes per Person – 20 Minute Max)
- 6) Department Report
 - a) Animal Waste Storage Permits
 - b) Farmland Preservation/Standards and Prohibitions Walkovers
 - c) Conservation Plans for Approval
 - d) Notice of Non-Compliance Updates
 - e) Public Health & Groundwater Protection Ordinance
 - f) Chapter 39 Update “Agricultural Standards & Prohibitions”
 - g) Well Testing Update (as information is available)
 - h) Zoning / Sanitation Report
- 7) Cooperating Agency Reports
 - a) USDA-Natural Resources Conservation Service (NRCS)
 - b) UW-Extension
 - c) USDA APHIS Wildlife Services
 - d) Comments from State Legislators
 - e) Other Agency/Organization Reports
- 8) Other Matters to Discuss (*if needed*)
 - a) Northeast Total Maximum Daily Load (TMDL) Update
- 9) Scheduling of Future Committee Meetings
- 10) Chairman's Wrap Up Comments
- 11) Adjournment

NOTE: Deviations from the agenda order shown may occur

NOTE: Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
 Year: 2021
 Month: June

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CURRENT ACTUAL 2021 PER 6 GFS 1
 YTD 6 GFS 1
 LAST ACTUAL 2020 YTD 6 GFS 1
 YTD 13 GFS -1
 CURRENT REVISED 2021 YTD 13 GFS -1

Benchmark
 48.18%

Payroll:
 46.54%

Fund	L20	L30	L40	Descr-L40	2021 June ACTUAL	2021 YTD ACTUAL	2020 YTD ACTUAL	2021 Budget REVISED	Remaining Budget	YTD Budget % *
LAND AND WATER CONSERVATION FUND										
Revenue										
240	56101			GENERAL PROPERTY TAXES	0.00	(345,260.00)	(371,571.00)	(345,260.00)	0.00	100.00%
240	43249	160		ROUTES 2 RECOVERY-LCZ	0.00	0.00	0.00	0.00	0.00	100.00%
240	43585	000		LAND CONSERVATION STATE AID	0.00	0.00	0.00	(157,771.00)	(157,771.00)	0.00%
240	43593	000		NR135 PLAN & REVIEW FEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	44300	000		BUILDING PERMITS	(375.00)	(2,900.00)	(2,225.00)	(1,500.00)	1,400.00	193.33%
240	44401	000		MISC/OTHER ZONING	(50.00)	(800.00)	(1,150.00)	(1,500.00)	(700.00)	53.33%
240	44403	000		SANITARY PERMITS	(4,550.00)	(13,900.00)	(16,350.00)	(20,000.00)	(6,100.00)	69.50%
240	44404	000		WISCONSIN FUND GRANT APP	0.00	0.00	(400.00)	0.00	0.00	100.00%
240	44405	000		SHORELAND REVISION ORDINANCE	0.00	0.00	0.00	0.00	0.00	100.00%
240	44406	000		SEPTIC SYSTEM SURCHARGE	0.00	(47,360.00)	(47,020.00)	(48,500.00)	(1,140.00)	97.65%
240	44407	000		SOIL TEST FEES	(250.00)	(1,100.00)	(800.00)	(1,500.00)	(400.00)	73.33%
240	44500	000		ANIMAL WASTE STORAGE FAC	(2,000.00)	(2,000.00)	(4,500.00)	(4,000.00)	(2,000.00)	50.00%
240	44510	000		WASTEWATER IRRIGATION PERMIT	0.00	0.00	(1,534.50)	0.00	0.00	100.00%
240	45110	005		GROUNDWATER ORDINANCE VIOLTN	0.00	0.00	0.00	0.00	0.00	100.00%
240	45110	151		NR151 ORDINANCE VIOLATION	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	000		LAND CONSERVATION	0.00	(500.00)	(2,698.42)	0.00	500.00	100.00%
240	46820	033		TREE PLANTER COLLECTIONS	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	054		NON-METALLIC MINING PERMIT	0.00	(906.61)	(943.68)	(1,300.00)	(393.39)	69.74%
240	46820	066		WELL TESTING	0.00	(17,306.00)	(17,306.00)	(17,743.00)	(437.00)	97.54%
240	46820	074		NRCS CONTRIBUTION AGREEMENT	0.00	0.00	0.00	(5,393.00)	(5,393.00)	0.00%
240	46820	076		FPP/WLI WALKOVER FEES	(702.00)	(29,564.00)	(26,372.00)	(30,000.00)	(436.00)	100.00%
240	48103	000		NR 243 INTEREST	0.00	0.00	0.00	0.00	0.00	100.00%
240	48301	000		SALE OF COUNTY PROPERTY	0.00	0.00	0.00	0.00	0.00	100.00%
240	48400	000		MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	100.00%
240	49200	000		TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%
240	49202	000		TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	100.00%
Expenditures					(7,927.00)	(461,596.61)	(492,870.60)	(634,467.00)	(172,870.39)	72.75%
240	56101	000	111	SALARIES	19,296.73	145,013.53	146,120.00	297,062.00	152,048.47	48.82%
240	56101	000	121	WAGES-REGULAR	6,649.81	40,430.40	46,756.94	87,512.00	47,081.60	46.20%
240	56101	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	141	BOARD OF ADJUSTMENT PER DIEM	200.00	280.00	240.00	0.00	(280.00)	100.00%

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Fund	L20	L30	L40	Descr-L40	2021		2020		2021		Remaining Budget	YTD Budget % *
					June ACTUAL	YTD ACTUAL	YTD ACTUAL	YTD ACTUAL	Budget REVISED	Budget REVISED		
240	56101	000	151	SOCIAL SECURITY	1,854.64	13,229.43	13,845.34	29,420.00	16,190.57	44.97%		
240	56101	000	152	RETIREMENT	1,751.40	12,517.47	12,855.89	25,959.00	13,441.53	48.22%		
240	56101	000	153	WORKMEN'S COMPENSATION	765.60	5,735.21	5,657.36	11,752.00	6,016.79	48.80%		
240	56101	000	154	HEALTH INSURANCE	9,117.72	67,767.85	65,232.62	141,032.00	73,264.15	48.05%		
240	56101	000	155	DENTAL INSURANCE	360.84	2,616.13	2,667.16	5,105.00	2,488.87	51.25%		
240	56101	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	213	ACCOUNTING & AUDITING	0.00	1,375.00	1,329.00	1,329.00	(46.00)	103.46%		
240	56101	000	225	TELEPHONE	247.37	1,474.61	1,329.73	4,900.00	3,425.39	30.09%		
240	56101	000	241	CAR/TRUCK MAINTENANCE	0.00	175.50	96.00	850.00	674.50	20.65%		
240	56101	000	242	MACHY & EQUIP MAINT/REPAIRS	0.00	0.00	0.00	250.00	250.00	0.00%		
240	56101	000	249	MAINTENANCE AGREEMENTS	0.00	2,977.33	3,021.19	3,200.00	222.67	93.04%		
240	56101	000	254	INVESTIGATIONS	0.00	0.00	0.00	400.00	400.00	0.00%		
240	56101	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	1,000.00	1,000.00	0.00%		
240	56101	000	311	POSTAGE	0.00	0.00	0.00	2,200.00	350.00	84.09%		
240	56101	076	311	POSTAGE-WALKOVER	0.00	1,850.00	1,470.00	245.00	245.00	0.00%		
240	56101	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	1,900.00	1,411.48	25.71%		
240	56101	000	313	PRINTING	0.00	488.52	203.38	100.00	100.00	0.00%		
240	56101	000	314	WELL TESTING	0.00	0.00	0.00	5,393.00	5,393.00	0.00%		
240	56101	000	314	SURFACE WATER TESTING	0.00	0.00	0.00	250.00	250.00	0.00%		
240	56101	151	314	NON-METALLIC MINING	0.00	0.00	0.00	50.00	50.00	97.65%		
240	56101	000	315	PUBLICATIONS OF LEGAL NOTICE	0.00	2,080.00	2,080.00	350.00	350.00	0.00%		
240	56101	000	321	SUBSCRIPTIONS	0.00	0.00	72.06	100.00	100.00	0.00%		
240	56101	000	322	MEMBERSHIP DUES	0.00	0.00	0.00	1,650.00	(42.00)	102.55%		
240	56101	000	324	TRAVEL EXPENSES	100.00	1,692.00	1,593.00	1,450.00	1,334.95	7.93%		
240	56101	000	332	TRAINING	84.00	115.05	171.67	1,500.00	1,500.00	0.00%		
240	56101	000	336	GASOLINE & DIESEL FUEL	0.00	0.00	120.00	5,000.00	3,653.03	26.94%		
240	56101	000	351	LATH & EROSION NETTING SUPP	309.15	1,346.97	1,496.22	0.00	0.00	100.00%		
240	56101	000	431	TREE PLANTER	0.00	698.98	696.73	728.00	29.02	96.01%		
240	56101	000	432	EQUIPMENT RENTAL & LEASES	67.24	373.67	373.67	1,100.00	726.33	33.97%		
240	56101	000	733	MEETING/BANQUET	0.00	0.00	0.00	600.00	600.00	100.00%		
240	56101	000	734	LICENSE	0.00	0.00	40.80	0.00	0.00	0.00%		
240	56101	000	813	OUTLAY	0.00	0.00	4,710.88	0.00	0.00	100.00%		
240	59200	000	601	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%		
					40,804.50	302,237.65	312,179.64	634,467.00	332,229.35	47.64%		

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240	56104			WILDLIFE DAMAGE ABATEMENT	32,877.50	(159,358.96)	(180,690.96)	0.00	159,358.96
				Revenue					
240	43582	000		WILDLIFE DAMAGE ABATEMENT	0.00	0.00	0.00	(15,919.00)	0.00%
				Expenditures					
240	56104	000	144	CLAIM REVIEWER	0.00	2,403.32	2,427.84	8,861.00	27.12%
240	56104	000	147	DEER PROCESSING	0.00	250.00	0.00	5,200.00	4.81%
240	56104	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	100.00%
240	56104	000	332	TRAVEL EXPENSES	0.00	251.29	229.93	1,106.00	22.72%
240	56104	000	425	ABATEMENT COSTS	0.00	0.00	0.00	752.00	0.00%
					0.00	2,904.61	2,657.77	15,919.00	13,014.39
240	56109			SWRM GRANT COST SHARING	0.00	2,904.61	2,657.77	0.00	(2,904.61)
				Revenue					
240	43588	000		SWRM GRANT REVENUE	0.00	0.00	(5,400.00)	(40,000.00)	0.00%
				Expenditures					
240	56109	000	601	SWRM COST SHARING	0.00	0.00	0.00	40,000.00	0.00%
					0.00	0.00	0.00	40,000.00	0.00%
					0.00	0.00	(5,400.00)	0.00	0.00
				LAND CONSERVATION-OTHER					
				Revenue					
240	43585	117		NUTRIENT MGT-FARMER ED GRANT	0.00	0.00	0.00	(10,900.00)	0.00%
240	43590	000		TARGETED MANAGEMENT	0.00	(108,279.30)	0.00	0.00	100.00%
240	43594	000		GROUNDWATER EDUCATION	0.00	0.00	0.00	(476.00)	0.00%
240	43595	000		COASTAL MGT-INVASIVE SPECIES	0.00	(4,075.74)	0.00	0.00	100.00%
					0.00	(112,355.04)	0.00	(11,376.00)	100,979.04
				Expenditures					
240	56117	000	601	NUTRIENT MGMT-FARMER EDUCATION	0.00	2,347.12	502.69	10,900.00	21.53%
240	56110	000	601	TARGETED RUNOFF MANAGEMENT	0.00	108,279.30	0.00	0.00	100.00%
240	56113	000	601	GROUNDWATER EDUCATION	0.00	0.00	75.00	476.00	0.00%
240	56119	000	601	COASTL MGT-INVASIVE SPECIES	29.54	3,881.22	224.64	0.00	(3,881.22)
					29.54	114,507.64	802.33	11,376.00	(103,131.64)
									#####

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					29.54	2,152.60	802.33	0.00		(2,152.60)	
TOTAL LAND CONSERVATION FUND					32,907.04	(154,301.75)	(182,630.86)	0.00	0.00	154,301.75	
100	56105			WISCONSIN FUND GRANT PROGRAM							
				Revenue							
100	43586	000		WISCONSIN FUND GRANT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	56105	000	601	WISCONSIN FUND GRANT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
				Total General Fund	0.00	0.00	0.00	0.00	0.00	0.00	
				Total Department	32,907.04	(154,301.75)	(182,630.86)	0.00	0.00	154,301.75	
240				FUND BALANCE - Beginning of year							
				LAND CONSERVATION FUND		(191,434.38)					
INTEGRITY CHECK:											
100	56400.56	*		Total (report)	40,834.04	419,649.90	315,639.74	701,762.00			
240	50000.59	*		Total Dept expenditures(Zon)	0.00	0.00	0.00	0.00			
				Total Dept Exp (LC)	40,834.04	419,649.90	315,639.74	701,762.00			
					0.00	(0.00)	(0.00)	0.00			