

**Kewaunee County  
Land & Water Conservation Committee  
- Regular Monthly Meeting –  
Agenda**

**Tuesday, November 10, 2020  
8:15 am  
Luxemburg Expo Center – 4-H Room  
Luxemburg, WI 54217**

- 1) Call to Order
- 2) Roll Call
- 3) Approval / Repair of Agenda
- 4) Approval / Repair of Minutes
- 5) Public Comment
- 6) Department Report
  - a) Animal Waste Storage Permits
  - b) Farmland Preservation/Standards and Prohibitions Walkovers
  - c) Conservation Plans for Approval
  - d) Notice of Non-Compliance Updates
  - e) Public Health & Groundwater Protection Ordinance
  - f) Chapter 39 Update "Agricultural Standards & Prohibitions"
  - g) Well Testing Update (as information is available)
  - h) Zoning / Sanitation Report
- 7) Cooperating Agency Reports
  - a) USDA-Natural Resources Conservation Service (NRCS)
  - b) UW-Extension
  - c) USDA APHIS Wildlife Services
  - d) Comments from State Legislators
  - e) Other Agency/Organization Reports
- 8) Other Matters to Discuss (*if needed*)
  - a) Department of Natural Resources (DNR) Workgroup Update
  - b) Northeast Total Maximum Daily Load (TMDL) Update
  - c) Public Concerns List (discussion)
- 9) Scheduling of Future Committee Meetings
- 10) Chairman's Wrap Up Comments
- 11) Adjournment

*NOTE: Deviations from the agenda order shown may occur*

**NOTE TO PUBLIC: COVID-19**

**Masks are required.**

NOTE: Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

**Kewaunee County**  
**LAND AND WATER CONSERVATION**  
**Revenue & Expenditures**  
**Year: 2020**  
**Month: September**

AcctYear  
 Ledger Type  
 Year  
 Format  
 Period  
 DesignerGL  
 Reverse sign?

Benchmark  
 73.17%  
 Payroll:  
 70.38%

Fund	L20	L30	L40	Descr-L40	2020 September ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
<b>LAND AND WATER CONSERVATION FUND</b>										
<b>Revenue</b>										
240	56101			GENERAL PROPERTY TAXES	0.00	(371,571.00)	(384,485.00)	(371,571.00)	0.00	100.00%
240	43585	000		LAND CONSERVATION STATE AID	0.00	0.00	0.00	(149,985.00)	(149,985.00)	0.00%
240	43593	000		NR135 PLAN & REVIEW FEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	44300	000		BUILDING PERMITS	(275.00)	(3,125.00)	(1,425.00)	(1,500.00)	1,625.00	208.33%
240	44401	000		MISC/OTHER ZONING	(50.00)	(1,400.00)	(250.00)	(1,500.00)	(100.00)	93.33%
240	44403	000		SANITARY PERMITS	(4,500.00)	(29,850.00)	(24,050.00)	(20,000.00)	9,850.00	149.25%
240	44404	000		WISCONSIN FUND GRANT APP	0.00	(400.00)	(300.00)	(100.00)	300.00	400.00%
240	44405	000		SHORELAND REVISION ORDINANCE	0.00	0.00	0.00	0.00	0.00	100.00%
240	44406	000		SEPTIC SYSTEM SURCHARGE	0.00	(47,020.00)	(46,700.00)	(48,500.00)	(1,480.00)	96.95%
240	44407	000		SOIL TEST FEES	(200.00)	(1,625.00)	(1,575.00)	(2,500.00)	(875.00)	65.00%
240	44500	000		ANIMAL WASTE STORAGE FAC	(1,500.00)	(10,500.00)	(9,700.00)	(4,000.00)	6,500.00	262.50%
240	44510	000		WASTEWATER IRRIGATION PERMIT	0.00	(1,534.50)	0.00	0.00	1,534.50	100.00%
240	45110	005		GROUNDWATER ORDINANCE VIOLTN	0.00	0.00	0.00	0.00	0.00	100.00%
240	45110	151		NR151 ORDINANCE VIOLATION	0.00	(14,696.75)	(4,418.65)	0.00	14,696.75	100.00%
240	46820	000		LAND CONSERVATION	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	033		TREE PLANTER COLLECTIONS	0.00	(943.68)	(1,368.28)	(1,300.00)	(356.32)	72.59%
240	46820	054		NON-METALLIC MINING PERMIT	0.00	(17,306.00)	(17,676.00)	(17,743.00)	(437.00)	97.54%
240	46820	066		WELL TESTING	0.00	0.00	(60.00)	(5,393.00)	(5,393.00)	0.00%
240	46820	074		NRCS CONTRIBUTION AGREEMENT	0.00	0.00	0.00	0.00	0.00	100.00%
240	46820	076		FPP/WLI WALKOVER FEES	(950.00)	(30,828.00)	(23,118.00)	(30,000.00)	828.00	102.76%
240	48103	000		NR 243 INTEREST	0.00	0.00	0.00	0.00	0.00	100.00%
240	48301	000		SALE OF COUNTY PROPERTY	0.00	0.00	0.00	0.00	0.00	100.00%
240	48400	000		MISCELLANEOUS REVENUE	0.00	0.00	(200.00)	0.00	0.00	100.00%
240	49200	000		TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%
240	49202	000		TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	100.00%
					(7,475.00)	(530,799.93)	(515,325.93)	(654,092.00)	(123,292.07)	81.15%
<b>Expenditures</b>										
240	56101	000	111	SALARIES	22,480.00	213,560.00	208,255.20	292,240.00	78,680.00	73.08%
240	56101	000	121	WAGES-REGULAR	6,622.40	66,624.16	77,021.30	111,384.00	44,759.84	59.81%
240	56101	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	141	BOARD OF ADJUSTMENT PER DIEM	0.00	240.00	0.00	0.00	(240.00)	100.00%
240	56101	000	151	SOCIAL SECURITY	2,059.96	20,025.22	20,508.76	30,877.00	10,851.78	64.85%

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 Reverse sign?

Benchmark  
 73.17%

Payroll:  
 70.38%

Fund	L20	L30	L40	Descr-L40	2020		2019		2020		Remaining	
					September	YTD	YTD	YTD	Budget	Budget	Budget %	
240	56101	000	152	RETIREMENT	1,964.42	18,749.15	18,685.32	27,245.00	8,495.85	68.82%		
240	56101	000	153	WORKMEN'S COMPENSATION	889.16	8,264.84	7,708.69	11,346.00	3,081.16	72.84%		
240	56101	000	154	HEALTH INSURANCE	11,821.52	102,469.70	92,913.82	110,905.00	8,435.30	92.39%		
240	56101	000	155	DENTAL INSURANCE	463.36	4,057.24	3,893.40	5,306.00	1,248.76	76.47%		
240	56101	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	213	ACCOUNTING & AUDITING	89.20	1,329.00	1,220.00	1,220.00	(109.00)	108.93%		
240	56101	000	225	TELEPHONE	48.50	2,086.89	2,286.08	4,902.00	2,815.11	42.57%		
240	56101	000	241	CAR/TRUCK MAINTENANCE	0.00	229.00	358.00	850.00	621.00	26.94%		
240	56101	000	242	MACHY & EQUIP MAINT/REPAIRS	0.00	0.00	0.00	250.00	250.00	0.00%		
240	56101	000	249	MAINTENANCE AGREEMENTS	0.00	3,021.19	2,461.30	2,721.00	(300.19)	111.03%		
240	56101	000	254	INVESTIGATIONS	0.00	0.00	0.00	400.00	400.00	0.00%		
240	56101	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	1,000.00	1,000.00	0.00%		
240	56101	000	311	POSTAGE	730.00	2,200.00	1,743.51	2,200.00	0.00	100.00%		
240	56101	076	311	POSTAGE-WALKOVER	245.00	245.00	245.00	245.00	0.00	100.00%		
240	56101	000	312	OFFICE SUPPLIES	(258.24)	1,167.95	1,238.50	1,900.00	732.05	61.47%		
240	56101	000	313	PRINTING	0.00	0.00	0.00	100.00	100.00	0.00%		
240	56101	000	314	WELL TESTING	0.00	0.00	0.00	5,393.00	5,393.00	0.00%		
240	56101	151	314	SURFACE WATER TESTING	0.00	58.75	0.00	0.00	(58.75)	100.00%		
240	56101	000	315	NON-METALLIC MINING	0.00	2,080.00	2,275.00	2,130.00	50.00	97.65%		
240	56101	000	321	PUBLICATIONS OF LEGAL NOTICE	0.00	72.06	232.36	350.00	277.94	20.59%		
240	56101	000	322	SUBSCRIPTIONS	0.00	0.00	13.11	100.00	100.00	0.00%		
240	56101	000	324	MEMBERSHIP DUES	0.00	1,668.00	1,605.00	1,650.00	(18.00)	101.09%		
240	56101	000	332	TRAVEL EXPENSES	0.00	171.67	870.77	1,450.00	1,278.33	11.84%		
240	56101	000	336	TRAINING	(15.00)	105.00	443.03	1,500.00	1,395.00	7.00%		
240	56101	000	351	GASOLINE & DIESEL FUEL	237.72	2,253.95	2,475.06	5,000.00	2,746.05	45.08%		
240	56101	000	431	LATH & EROSION NETTING SUPP	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	432	TREE PLANTER	0.00	696.73	1,114.54	728.00	31.27	95.70%		
240	56101	000	533	EQUIPMENT RENTAL & LEASES	66.14	574.80	678.78	1,100.00	525.20	52.25%		
240	56101	000	733	MEETING/BANQUET	0.00	0.00	0.00	0.00	0.00	100.00%		
240	56101	000	734	LICENSE	0.00	40.80	330.00	600.00	559.20	6.80%		
240	56101	000	813	OUTLAY	0.00	4,710.88	5,216.44	29,000.00	24,289.12	16.24%		
240	59200	000	601	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%		
					47,424.14	456,701.98	453,792.97	654,092.00	197,390.02	69.82%		
					39,949.14	(74,097.95)	(61,532.96)	0.00	74,097.95			

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CURRENT ACTUAL 2020 PER 9 GFS 1  
 CURRENT ACTUAL 2020 YTD 9 GFS 1  
 LAST ACTUAL 2019 YTD 9 GFS 1  
 CURRENT REVISED 2020 YTD 13 GFS -1

Benchmark  
 73.17%

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 70.38%

Fund	L20	L30	L40	Descr-L40	2020 September ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
<b>WILDLIFE DAMAGE ABATEMENT</b>										
<b>Revenue</b>										
240	56104			WILDLIFE DAMAGE ABATEMENT	0.00	0.00	0.00	(15,919.00)	(15,919.00)	0.00%
<b>Expenditures</b>										
240	56104	000	144	CLAIM REVIEWER	0.00	7,615.20	6,496.80	8,861.00	1,245.80	85.94%
240	56104	000	147	DEER PROCESSING	0.00	250.00	0.00	5,200.00	4,950.00	4.81%
240	56104	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	100.00%
240	56104	000	332	TRAVEL EXPENSES	0.00	744.88	659.93	1,106.00	361.12	67.35%
240	56104	000	425	ABATEMENT COSTS	0.00	0.00	0.00	752.00	752.00	0.00%
240	56109			<b>SWRM GRANT COST SHARING</b>	<b>0.00</b>	<b>8,610.08</b>	<b>7,156.73</b>	<b>15,919.00</b>	<b>7,308.92</b>	<b>54.09%</b>
<b>Revenue</b>										
240	43588	000		SWRM GRANT COST SHARING	(17,303.34)	(22,703.34)	(5,640.31)	(40,000.00)	(17,296.66)	56.76%
<b>Expenditures</b>										
240	56109	000	601	SWRM GRANT COST SHARING	17,303.34	22,703.34	5,640.31	40,000.00	17,296.66	56.76%
<b>LAND CONSERVATION-OTHER</b>										
<b>Revenue</b>										
240	43585	117		NUTRIENT MGT-FARMER ED GRANT	0.00	(10,656.84)	(9,108.02)	(10,900.00)	(243.16)	97.77%
240	43590	000		TARGETED MANAGEMENT	0.00	0.00	0.00	0.00	0.00	100.00%
240	43594	000		GROUNDWATER EDUCATION	0.00	0.00	0.00	(476.00)	(476.00)	0.00%
240	43595	000		COASTAL MGT-INVASIVE SPECIES	(14,923.92)	(14,923.92)	0.00	0.00	14,923.92	100.00%
<b>Expenditures</b>										
240	56117	000	601	NUTRIENT MGMT-FARMER EDUCATION	10,723.15	11,225.84	494.75	10,900.00	(325.84)	102.99%
240	56110	000	601	TARGETED RUNOFF MANAGEMENT	0.00	0.00	0.00	0.00	0.00	100.00%
240	56113	000	601	GROUNDWATER EDUCATION	0.00	75.00	75.00	476.00	401.00	15.76%
240	56119	000	601	COASTAL MGT-INVASIVE SPECIES	14,923.96	15,223.76	0.00	0.00	(15,223.76)	100.00%
					25,647.11	26,524.60	569.75	11,376.00	(15,148.60)	233.16%
					<b>10,723.19</b>	<b>943.84</b>	<b>(8,538.27)</b>	<b>0.00</b>	<b>(943.84)</b>	

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Benchmark  
73.17%

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70.38%

Fund	L20	L30	L40	Descr-L40	2020 September ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
<b>TOTAL LAND CONSERVATION FUND</b>										
					50,672.33	(64,544.03)	(62,914.50)	0.00	64,544.03	
<b>GENERAL FUND</b>										
100				ZONING						
100	56400			Expenditures						
100	56400	000	154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	100.00%
100	56400	000	155	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	100.00%
100	56105			<b>WISCONSIN FUND GRANT PROGRAM</b>						
<b>Revenue</b>										
100	43586	000		WISCONSIN FUND GRANT PROGRAM	0.00	(7,000.00)	(33,355.00)	(50,000.00)	(43,000.00)	14.00%
<b>Expenditures</b>										
100	56105	000	601	WISCONSIN FUND GRANT PROGRAM	0.00	7,000.00	33,355.00	50,000.00	43,000.00	14.00%
					0.00	7,000.00	33,355.00	50,000.00	43,000.00	14.00%
					0.00	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	0.00	
				<b>Total General Fund</b>	0.00	0.00	0.00	0.00	0.00	
				<b>Total Department</b>	50,672.33	(64,544.03)	(62,914.50)	0.00	64,544.03	

**FUND BALANCE - Beginning of year**  
 LAND CONSERVATION FUND  
 (139,038.72)

INTEGRITY CHECK:			
100	[56400.56 *	*	Total (report)
240	50000.59 *	*	Total Dept expenditures(Zon)
			Total Dept Exp (LC)
			80,374.59
			521,540.00
			500,514.76
			771,387.00
			0.00
			7,000.00
			33,355.00
			50,000.00
			90,374.59
			514,540.00
			467,159.76
			721,387.00
			0.00
			0.00
			0.00