

**Kewaunee County
Land & Water Conservation Committee
- Regular Monthly Meeting –
Agenda**

Tuesday, October 13, 2020

8:15 am

Luxemburg Expo Center – 4-H Room
Luxemburg, WI 54217

- 1) Call to Order
- 2) Roll Call
- 3) Approval / Repair of Agenda
- 4) Approval / Repair of Minutes
- 5) Public Comment
- 6) Department Report
 - a) Animal Waste Storage Permits
 - b) Farmland Preservation/Standards and Prohibitions Walkovers
 - c) Conservation Plans for Approval
 - d) Notice of Non-Compliance Updates
 - e) Public Health & Groundwater Protection Ordinance
 - f) Chapter 39 Update “Agricultural Standards & Prohibitions”
 - g) Well Testing Update (as information is available)
 - h) Zoning / Sanitation Report
 - i) Invasive Species Update
- 7) Cooperating Agency Reports
 - a) USDA-Natural Resources Conservation Service (NRCS)
 - b) UW-Extension
 - c) USDA APHIS Wildlife Services (Brian Maedke)
 - i. 2021 WDACP preliminary budget (Action Item)
 - ii. 2020 WDACP crop prices (Action Item)
 - iii. 2021 Deer Donation participation (Action Item)
 - d) Comments from State Legislators
 - e) Other Agency/Organization Reports
- 8) Other Matters to Discuss (*if needed*)
 - a) Department of Natural Resources (DNR) Workgroup Update
 - b) Northeast Total Maximum Daily Load (TMDL) Update
 - c) Public Concerns List (discussion)
 - d) Action Item & Vote: Resolution Requesting that the State Senate convene to Address 13 “Water Bills”
Passed by the State Assembly
- 9) Scheduling of Future Committee Meetings
- 10) Chairman’s Wrap Up Comments
- 11) Adjournment

NOTE: Deviations from the agenda order shown may occur

NOTE TO PUBLIC: COVID-19

Masks are required.

NOTE: Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

**Kewaunee County Land and Water Conservation Regularly Scheduled Committee Meeting
Kewaunee County Fairgrounds Office September 8th, 2020 8:15 AM
Minutes**

1). Call to Order: Meeting called to order at 8:15 AM by Chairman Charles Wagner

2). Roll Call: Committee Members present: Charles Wagner, Aaron Augustian, Tim Kinnard, Nick Guilette & Clark Riemer

3). Approval/Repair of Agenda: Motion to approve the September 8th, 2020 agenda was made by Tim Kinnard and seconded by Nick Guilette. Committee vote was unanimous in favor of the motion.

4). Approval/Repair of Meeting Minutes: Motion to approve the August 11th, 2020 meeting minutes was made by Clark Riemer and seconded by Aaron Augustian. Committee vote was unanimous in favor of the motion.

5). Public Comments:

There were 4 members of the public in attendance.

There were 3 public comments that addressed: (1) Regenerative Agriculture and how it is not an alternative technology and the County needs to change and install these practices – backed up with a Resolution in full support of Regenerative Ag; (2) the County should require 100% composting and the digester in Wrightstown is not feasible; (3) public concerns need to be acted on with a resolution and action items including a Resolution to Senator Jauque to move the water quality bills to the Senate, making the Waste Hauler policy an Ordinance; implementing a CAFO fee and a manure response fee and sending out letters to all landowners who rent out their land.

6. Department Reports:

a. Animal Waste Storage Permits: DuBois (Concrete Lined) / Schmidt (Abandonment)

b. Farmland Preservation/Standards and Prohibitions Walkovers: August update

- Total 22 landowners walked for a total of 2,675 acres walked
 - Compliance Schedules – 2 for gully erosion, tillage setbacks, roof gutters/barnyard collection
 - Full Compliance- 20
- Nutrient Management Farmer Education; Reimbursement process is in the final stages before being sent out. Total of 16 Farms, covering 4,885 acres \$8,000 awarded for Farm Stipend (\$500 per participant); \$2,160.80 request for Soil Sample Reimbursement (6 participants took samples)

c. Conservation Plans for Approval: None

d. Notice of Non-Compliance Updates (from DNR) – None

e. Public Health & Groundwater Protection Ordinance: N/A

f. Chapter 39 update: August 20th – Srnka was referred to Corp Counsel for citation

g. Well Testing Update: November 10, 2020 (Registration opens October). Working on grants for 2021 program.

h. Zoning / Sanitation Report: August

- a. Soil Inspections: 3
- b. Septic Inspections: 15
- c. Existing Inspection Reports: 15
- d. Permit Applications: 7
- e. House Number: 1

7). Cooperating Agency Reports:

- a). USDA Natural Resources Conservation Service (NRCS): N/A
- b). UW-Extension: N/A
- c). USDA APHIS (**Animal and Plant Health Inspection Service**) Wildlife Services: N/A
- d). Comments from State Legislators: N/A
- e). Other Agency/Organization Reports: Glacierland RC&D is hiring 5 full time positions.

8). Other Matters to Discuss (if needed)

- a) Department Natural Resources (DNR) Workgroup Update: September 1st at 1:00pm meeting discussed the nitrate targeted performance standard and the Silurian targeted performance standard "potential" research update. The fact sheet series were reviewed and include: rotational grazing, composting, soil health systems, manure management in karst and manure storage maintenance.
- b) Northeast Total Maximum Daily Load (TMDL) update: Third webinar was August 6th and is posted online; the 4th and final webinar date has not been set yet.

c) DRAFT LIST OF Actions/Discussion Topics from LCC Public Comment

- 1) ***Regenerative Agriculture** – Asking LCC to support with a resolution – many of these items are being discussed in the Alternative Technology DNR workgroup.
- 2) **Water Quality Task Force Resolution supporting all recommendations** (Vos workgroup) – Moved through the Assembly unanimously and was slated to be voted on by the Senate, but COVID hit.
- 3) ***Resolution to Governor Evers requesting fast tracking of DNR halting herd expansions on CAFOs and changing administrative rules for a higher capacity of storages**
- 4) ***Chapter 38 Hauler Ordinance** – Davina will report back to the LCC with compliance percentages, but overall the LWCD has been receiving hauling records from the farms.
- 5) ***Increase Variance Fees**
- 6) ***Increase Violation fees**
- 7) ***Implement County CAFO fees**
- 8) ***Require land rental leases / letters**
- 9) ***Implement a Spill Response Fee**
- 10) ***Implement a Moratorium on cows**
- 11) **Increase cover crops & no-till** – NRCS, Demo Farms, Peninsula Pride farms as well as LWCD has been encouraging these practices.
- 12) ***Reduce herds**

Items with a star (*) are policy decisions in which Chairman Wagner will have a discussion with County Board Chairman about how to proceed. The discussion between Chairman Wagner and County Board Chairman has not yet occurred. The Committee will be updated next month.

9). Scheduling of Future Committee Meetings: October 13th @ 8:15am; November 10th @ 8:15am; December 8th @ 8:15am.

10). Chairman's Wrap-Up Comments: Chairman Wagner thanked the public for attending and discussed how this county is moving forward with cover crop and no-till practices and working towards a common goal.

11). Adjournment: A motion to adjourn the meeting at 8:50 am was made by Aaron Augustian and seconded by Nick Guilette. Motion carried unanimously.

OLD AND OUTSTANDING SEPTICS (PRIOR TO 2017):

5 septic systems that are still non-compliant.

**Jeff is handling these, citations were issued.

2017 SEPTIC SYSTEM ENFORCEMENTS:

Originally 52 enforcement letters were mailed out. 3 are still non-compliant. Breakdown is as follows:

1 - Permits have been issued, waiting to install.

1 - Soil test completed.

**Jeff is handling these.

2018 SEPTIC SYSTEM ENFORCEMENTS:

Originally 110 enforcement letters were mailed March 2018 with a 1-year deadline to prove soil compliance. Breakdown is as follows:

3 - Permit has been issued, waiting to install.

96 - Systems have passed inspection/or new systems have been installed.

3 - Systems are no longer in use.

7 - Soil tests are completed.

**Jeff is handling these.

2019 SEPTIC SYSTEM ENFORCEMENTS:

146 Enforcement letters were mailed March 2019 with a 1-year deadline to prove soil compliance.

19 - Permit has been issued, waiting to install.

94 - Systems have passed inspection/or new systems have been installed.

30 - Soil tests are completed.

3 - System no longer in use.

2020 SEPTIC SYSTEM ENFORCEMENTS:

124 Enforcement letters were mailed July 2020 with a 1-year deadline to prove soil compliance.

23 - Systems have passed inspection/or new systems have been installed.

11 - Soil tests are completed.



RESOLUTION NO.

A RESOLUTION REQUESTING THAT THE STATE SENATE CONVENE IN EXTRAORDINARY SESSION TO ADDRESS 13 "WATER BILLS" PASSED BY THE WISCONSIN ASSEMBLY

TO THE HONORABLE KEWAUNEE COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, a clean, plentiful supply of rural drinking water is necessary for the health and well-being of
 2 Wisconsinites; and
 3
 4 **WHEREAS**, keeping Wisconsin's rural drinking water free of pollutants, especially nitrogen and phosphorous,
 5 benefits not only the citizens of Wisconsin but also Wisconsin's tourism industry as well as rural economic
 6 development; and
 7
 8 **WHEREAS**, the 2019 Speaker's Task Force on Water Quality brought attention to state legislators and the
 9 state's residents, as a whole, the immensity of water quality problems in Wisconsin; and
 10
 11 **WHEREAS**, the Wisconsin Assembly took a step in addressing water quality problems by passing (most
 12 unanimously) 13 "Water Bills" (AB 789 through AB 801) on February 18, 2020; and
 13
 14 **WHEREAS**, the State Senate never had the opportunity to consider these "Water Bills" when its last scheduled
 15 session on March 24, 2020 was postponed by the COVID-19 pandemic.
 16
 17 **NOW, THEREFORE, BE IT RESOLVED**, by the Kewaunee County Board of Supervisors duly assembled this
 18 20th day of October 2020, that the Board hereby requests the State Senate convene in "extraordinary session"
 19 to address the 13 "Water Bills" passed by the Wisconsin Assembly (AB 789 through AB 801); and
 20
 21 **BE IT FURTHER RESOLVED**, the Clerk is directed to send a copy of this resolution to all 72 Wisconsin
 22 counties, the Wisconsin Counties Association, Representative Joel Kitchens, Senator André Jacque, and all
 23 other State Senators.

Respectfully Submitted,

LAND AND WATER COMMITTEE

 Charles Wagner, Chair

 Aaron Augustian, Vice Chair

 Nick Guilette

 Tim Kinnard

APPROVED AS TO FORM
 Jeffrey R. Wisnicky
 Corporation Counsel

FISCAL IMPACT STATEMENT:

	Y E S	N O	A B S E N T	A B S T A I N
Augustian, A.				
Baker, D.				
Doell, D.				
Guilette, N.				
Haske, V.				
Jahnke, S.				
Kinnard, T.				
Kroll, K.				
Lazansky, J.				
Lukes, J.				
Mastalir, J.				
Olson, D.				
Paape, G.				
Piesler, M.				
Romdenne, T.				
Swagel, M.				
Teske, L.				
Vollenweider, J.				
Wagner, C.				
Wochos, J.				
TOTALS				

Kewaunee County
LAND AND WATER CONSERVATION
Revenue & Expenditures
 Year: 2020
 Month: August

AcctYear
 Ledger Type
 Year
 Format
 Period
 DesignerGL
 Reverse sign?

Benchmark
64.84%

Payroll:
62.69%

Fund	L20	L30	L40	Descr-L40	2020		2019		2020		Remaining Budget	YTD Budget % *
					August ACTUAL	YTD ACTUAL	YTD ACTUAL	YTD ACTUAL	Budget REVISED	Budget REVISED		
LAND AND WATER CONSERVATION FUND												
Revenue												
240	56101			GENERAL PROPERTY TAXES	0.00	(371,571.00)	(384,485.00)	(371,571.00)	0.00	100.00%	0.00	100.00%
240	43585	000		LAND CONSERVATION STATE AID	0.00	0.00	0.00	(149,985.00)	(149,985.00)	0.00%	(149,985.00)	0.00%
240	43593	000		NR135 PLAN & REVIEW FEES	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	44300	000		BUILDING PERMITS	(400.00)	(2,850.00)	(975.00)	(1,500.00)	(1,500.00)	190.00%	1,350.00	190.00%
240	44401	000		MISC/OTHER ZONING	0.00	(1,350.00)	(100.00)	(1,500.00)	(1,500.00)	90.00%	(150.00)	90.00%
240	44403	000		SANITARY PERMITS	(3,450.00)	(25,350.00)	(16,900.00)	(20,000.00)	(20,000.00)	126.75%	5,350.00	126.75%
240	44404	000		WISCONSIN FUND GRANT APP	0.00	(400.00)	(200.00)	(100.00)	(100.00)	400.00%	300.00	400.00%
240	44405	000		SHORELAND REVISION ORDINANCE	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	44406	000		SEPTIC SYSTEM SURCHARGE	0.00	(47,020.00)	(46,700.00)	(48,500.00)	(48,500.00)	96.95%	(1,480.00)	96.95%
240	44407	000		SOIL TEST FEES	(350.00)	(1,425.00)	(1,150.00)	(2,500.00)	(2,500.00)	57.00%	(1,075.00)	57.00%
240	44500	000		ANIMAL WASTE STORAGE FAC	(3,500.00)	(9,000.00)	(9,700.00)	(4,000.00)	(4,000.00)	225.00%	5,000.00	225.00%
240	44510	005		WASTEWATER IRRIGATION PERMIT	0.00	(1,534.50)	0.00	0.00	0.00	100.00%	1,534.50	100.00%
240	45110	151		GROUNDWATER ORDINANCE VIOLTN	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	45110	151		NR151 ORDINANCE VIOLATION	(11,710.63)	(14,696.75)	(4,072.22)	0.00	0.00	100.00%	14,696.75	100.00%
240	46820	000		LAND CONSERVATION	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	46820	033		TREE PLANTER COLLECTIONS	0.00	(943.68)	(1,368.28)	(1,300.00)	(1,300.00)	72.59%	(356.32)	72.59%
240	46820	054		NON-METALLIC MINING PERMIT	0.00	(17,306.00)	(17,676.00)	(17,743.00)	(17,743.00)	97.54%	(437.00)	97.54%
240	46820	066		WELL TESTING	0.00	0.00	(60.00)	(5,393.00)	(5,393.00)	0.00%	(5,393.00)	0.00%
240	46820	074		NRCS CONTRIBUTION AGREEMENT	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	46820	076		FPP/WLI WALKOVER FEES	(1,346.00)	(29,878.00)	(22,976.00)	(30,000.00)	(30,000.00)	99.59%	(122.00)	99.59%
240	48103	000		NR 243 INTEREST	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	48301	000		SALE OF COUNTY PROPERTY	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	48400	000		MISCELLANEOUS REVENUE	0.00	0.00	(200.00)	0.00	0.00	100.00%	0.00	100.00%
240	49200	000		TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	49202	000		TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
Expenditures					(20,756.63)	(523,324.93)	(506,562.50)	(654,092.00)	(654,092.00)	80.01%	(130,767.07)	80.01%
240	56101	000	111	SALARIES	22,480.00	191,080.00	186,333.60	292,240.00	292,240.00	65.38%	101,160.00	65.38%
240	56101	000	121	WAGES-REGULAR	6,622.40	60,001.76	68,604.48	111,384.00	111,384.00	53.87%	51,382.24	53.87%
240	56101	000	125	WAGES-TEMPORARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	100.00%	0.00	100.00%
240	56101	000	141	BOARD OF ADJUSTMENT PER DIEM	0.00	240.00	0.00	0.00	0.00	100.00%	(240.00)	100.00%
240	56101	000	151	SOCIAL SECURITY	2,059.96	17,965.26	18,336.94	30,877.00	30,877.00	58.18%	12,911.74	58.18%

Kewaunee County
LAND AND WATER CONSERVATION
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 Reverse sign?

CURRENT ACTUAL 2020 PER 8 GFS 1
 CURRENT ACTUAL 2020 YTD 8 GFS 1
 LAST ACTUAL 2019 YTD 8 GFS 1
 CURRENT REVISED 2020 YTD 13 GFS -1

Benchmark 64.84%
 Payroll: 62.69%

Fund	L20	L30	L40	Descr-L40	2020 August ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED	Remaining Budget	YTD Budget % *
240	56101	000	152	RETIREMENT	1,964.42	16,784.73	16,698.18	27,245.00	10,460.27	61.61%
240	56101	000	153	WORKMENS COMPENSATION	869.16	7,395.68	6,896.75	11,346.00	3,950.32	65.18%
240	56101	000	154	HEALTH INSURANCE	11,821.52	90,648.18	82,562.74	110,905.00	20,256.82	81.73%
240	56101	000	155	DENTAL INSURANCE	463.36	3,593.88	3,459.90	5,306.00	1,712.12	67.73%
240	56101	000	156	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	213	ACCOUNTING & AUDITING	0.00	1,329.00	1,220.00	1,220.00	(109.00)	108.93%
240	56101	000	225	TELEPHONE	254.36	1,997.69	2,037.43	4,902.00	2,904.31	40.75%
240	56101	000	241	CAR/TRUCK MAINTENANCE	84.50	180.50	358.00	850.00	669.50	21.24%
240	56101	000	242	MACHY & EQUIP MAINT/REPAIRS	0.00	0.00	0.00	250.00	250.00	0.00%
240	56101	000	249	MAINTENANCE AGREEMENTS	0.00	3,021.19	2,461.30	2,721.00	(300.19)	111.03%
240	56101	000	254	INVESTIGATIONS	0.00	0.00	0.00	400.00	400.00	0.00%
240	56101	000	296	CONTRACTED SERVICES	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
240	56101	000	311	POSTAGE	0.00	0.00	0.00	2,200.00	730.00	66.82%
240	56101	076	311	POSTAGE-WALKOVER	0.00	1,470.00	1,743.51	2,450.00	245.00	0.00%
240	56101	000	312	OFFICE SUPPLIES	1,200.81	1,426.19	887.18	1,900.00	473.81	75.06%
240	56101	000	313	PRINTING	0.00	0.00	0.00	100.00	100.00	0.00%
240	56101	000	314	WELL TESTING	0.00	0.00	0.00	5,393.00	5,393.00	0.00%
240	56101	151	314	SURFACE WATER TESTING	58.75	58.75	0.00	0.00	(58.75)	100.00%
240	56101	000	315	NON-METALLIC MINING	0.00	2,080.00	2,275.00	2,130.00	50.00	97.65%
240	56101	000	321	PUBLICATIONS OF LEGAL NOTICE	0.00	72.06	232.36	350.00	277.94	20.59%
240	56101	000	322	SUBSCRIPTIONS	0.00	0.00	13.11	100.00	100.00	0.00%
240	56101	000	324	MEMBERSHIP DUES	75.00	1,668.00	1,605.00	1,650.00	(18.00)	101.09%
240	56101	000	332	TRAVEL EXPENSES	0.00	171.67	870.77	1,450.00	1,278.33	11.84%
240	56101	000	336	TRAINING	0.00	120.00	491.50	1,500.00	1,380.00	8.00%
240	56101	000	351	GASOLINE & DIESEL FUEL	284.94	2,016.23	2,144.31	5,000.00	2,983.77	40.32%
240	56101	000	431	LATH & EROSION NETTING SUPP	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	432	TREE PLANTER	0.00	696.73	1,114.54	728.00	31.27	95.70%
240	56101	000	533	EQUIPMENT RENTAL & LEASES	65.71	508.66	614.29	1,100.00	591.34	46.24%
240	56101	000	733	MEETING/BANQUET	0.00	0.00	0.00	0.00	0.00	100.00%
240	56101	000	734	LICENSE	0.00	40.80	330.00	600.00	559.20	6.80%
240	56101	000	813	OUTLAY	0.00	4,710.88	5,216.44	29,000.00	24,289.12	16.24%
240	59200	000	601	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	100.00%
					48,304.89	409,277.84	406,752.33	654,092.00	244,814.16	62.57%
					27,548.26	(114,047.09)	(99,810.17)	0.00	114,047.09	

Kewaunee County
LAND AND WATER CONSERVATION
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 Reverse sign?

Benchmark
 64.84%

Payroll:
 62.69%

Fund	L20	L30	L40	Descr-L40	2020		2019		2020		Remaining Budget	YTD Budget % *
					August ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISED				
WILDLIFE DAMAGE ABATEMENT												
Revenue												
240	43582	000		WILDLIFE DAMAGE ABATEMENT	0.00	0.00	0.00	0.00	(15,919.00)	(15,919.00)		0.00%
Expenditures												
240	56104	000	144	CLAIM REVIEWER	0.00	7,615.20	6,496.80	8,861.00	1,245.80	1,245.80		85.94%
240	56104	000	147	DEER PROCESSING	0.00	250.00	0.00	5,200.00	4,950.00	4,950.00		4.81%
240	56104	000	312	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	56104	000	332	TRAVEL EXPENSES	0.00	744.88	659.93	1,106.00	361.12	361.12		67.35%
240	56104	000	425	ABATEMENT COSTS	0.00	0.00	0.00	752.00	752.00	752.00		0.00%
240	56109			SWRM GRANT COST SHARING	0.00	8,610.08	7,156.73	15,919.00	7,308.92	(8,610.08)		54.09%
Revenue												
240	43588	000		SWRM GRANT COST SHARING	0.00	(5,400.00)	0.00	(40,000.00)	(34,600.00)	(34,600.00)		13.50%
Expenditures												
240	56109	000	601	SWRM GRANT COST SHARING	0.00	5,400.00	0.00	40,000.00	34,600.00	34,600.00		13.50%
LAND CONSERVATION-OTHER												
Revenue												
240	43585	117		NUTRIENT MGT-FARMER ED GRANT	(10,656.84)	(10,656.84)	(9,108.02)	(10,900.00)	(243.16)	(243.16)		97.77%
240	43590	000		TARGETED MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	43594	000		GROUNDWATER EDUCATION	0.00	0.00	0.00	(476.00)	(476.00)	(476.00)		0.00%
240	43595	000		COASTAL MGT-INVASIVE SPECIES	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
Expenditures												
240	56117	000	601	NUTRIENT MGMT-FARMER EDUCCTN	0.00	502.69	494.75	10,900.00	10,397.31	10,397.31		4.61%
240	56110	000	601	TARGETED RUNOFF MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00		100.00%
240	56113	000	601	GROUNDWATER EDUCATION	0.00	75.00	75.00	476.00	401.00	401.00		15.76%
240	56119	000	601	COASTL MGT-INVASIVE SPECIES	37.58	299.80	0.00	0.00	(299.80)	(299.80)		100.00%
					37.58	877.49	569.75	11,376.00	10,498.51	10,498.51		7.71%
					(10,619.26)	(9,779.35)	(8,538.27)	0.00	0.00	9,779.35		

Kewaunee County AcctYear
LAND AND WATER CONSERVATION Ledger Type
Revenue & Expenditures Year
Year: 2020 Format
Month: August Period
 Designer: GFS
 Reverse sign? 1

Benchmark
64.84%

Payroll:
62.69%

Fund	L20	L30	L40	Descr-L40	2020 August ACTUAL	2020 YTD ACTUAL	2019 YTD ACTUAL	2020 Budget REVISSED	2019 Budget REVISSED	Remaining Budget	YTD Budget % *
TOTAL LAND CONSERVATION FUND											
					16,929.00	(115,216.36)	(101,191.71)	0.00	0.00	115,216.36	
GENERAL FUND											
100	56400			ZONING							
Expenditures											
100	56400	000	154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
100	56400	000	155	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
WISCONSIN FUND GRANT PROGRAM											
100	56105			Revenue							
100	43586	000		WISCONSIN FUND GRANT PROGRAM	0.00	(7,000.00)	(33,355.00)	(50,000.00)	(50,000.00)	(43,000.00)	14.00%
Expenditures											
100	56105	000	601	WISCONSIN FUND GRANT PROGRAM	0.00	7,000.00	33,355.00	50,000.00	50,000.00	43,000.00	14.00%
Total General Fund											
					16,929.00	(115,216.36)	(101,191.71)	0.00	0.00	115,216.36	

FUND BALANCE - Beginning of year
LAND CONSERVATION FUND

(139,038.72)

INTEGRITY CHECK:	
100	Total (report) 48,342.47
100	Total Dept expenditures(Zon) 431,165.41
240	Total Dept Exp (LC) 447,833.81
	771,387.00
	50,000.00
	721,387.00
	(0.00)
	0.00