

MEETING NOTICE & AGENDA

Board of Health Committee Meeting (Regular) or (Special)

Date: Monday, December 12, 2022

Time: 8:30 am

Place: Medium Training Room

Health and Human Services Bldg.

810 Lincoln Street

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approval of November Minutes
5. Citizen input (maximum 3 minutes per appearance) (15 minutes total per meeting)
6. COVID-19 Updates
7. Reports from Cindy
 - a. November Monthly Report
8. Department Updates
 - a. Agency Updates
 - b. Financial Report
9. Travel Request & Approval
12. Overtime Report
13. Next Meeting Date
14. Such other matter as authorized by law
15. Adjournment

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

A majority of the members of the County Board of Supervisors or any of its committees including:

- Finance & Public Property
- Personnel, Advisory & Legislative
- Health, Child Support, & Veterans Service
- Human Services
- Aging Services Unit Advisory
- Extension Education, County Farm, & Zoning
- Law Enforcement & Emergency Management
- Land & Water Conservation
- Highway & Solid Waste
- Promotion & Recreation

maybe present at this meeting to listen, observe, and participate. If a majority of any such committee is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

MEETING NOTICE AND AGENDA

Veterans Services Committee Meeting

Date: Monday, Dec 12, 2022

Time: 08:30 am

Place: Kewaunee County Human Services
Conference Room

1. Call to order
2. Roll call
3. Public Input
4. Approval of Current Agenda
5. Approval of Oct, Nov Meeting Minutes
6. Departmental Operations
 - a. Monthly Reports/Office Business
 - b. Transportation Program Update
7. Travel Notifications
8. Overtime Report
 - a. None
9. Such other matters as authorized by law
10. Set next Veterans Service Committee meeting date:
 11. Jan 9, 2022
12. Adjournment

Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

2022	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	17	14	9	8	11	11	15	34	32	21	31		203
Walk Ins/ Phone Appointments	22	19	22	20	24	9	5	21	29	18	19		208
Incoming Phone Calls	188	205	217	177	214	130	165	209	214	125	198		2042
Outgoing Phone Calls	134	135	183	151	172	128	214	265	231	153	203		1969
Outgoing Mail/E-mails/Fax	210	251	231	215	259	213	153	198	147	201	187		2265
Vet Relief Applications	2	1	1	0	1	0	0	1	3	2	2		13
Misc Office Activity (Training, Travel, Home Visits)	2	7	4	5	3	7	6	8	7	4	11		64
Applications Completed:													
Compensations	0	1	3	1	0	4	3	6	8	3	3		32
Pensions	5	2	1	1	0	0	1	1	3	1	1		16
Intent to Files	2	1	2	3	0	1	3	4	5	6	4		31
Appeals	1	1	0	1	1	2	1	3	2	2	3		17
Healthcare Applications	1	3	1	1	2	0	2	3	4	3	4		24

2021	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	21	13	29	13	15	22	18	29	15	14	14		15
Walk Ins	26	22	27	25	23	24	25	20	22	21	21		20
Incoming Phone Calls	167	153	233	167	231	171	184	160	166	144	159		202
Outgoing Phone Calls	132	134	179	193	217	185	148	167	133	105	127		147
Outgoing Mail/E-mails/Fax	69	87	125	127	137	133	128	142	175	197	248		254
Vet Relief Applications	0	0	0	1	0	0	0	1	0	1	0		0
Misc Office Activity (Training, Travel, Home Visits)	4	6	8	4	7	6	8	2	6	7	7		4
Applications Completed:													
Compensations	0	1	3	3	4	2	4	3	1	4	1		1
Pensions	2	0	4	0	2	0	0	0	2	0	0		0
Intent to Files	1	3	4	1	2	2	4	7	6	2	1		2
Appeals	2	0	2	0	1	3	3	2	0	2	2		7
Healthcare Applications	2	2	1	2	3	5	1	0	3	2	0		5

Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$7,331	\$34,917	\$3,053	\$6,311	\$6,510	\$277,332	\$120,755	\$15,976	\$185,292	\$48,940	\$38,573	
Projected Increased Benefits Total	\$3,635	\$36,048	\$40	\$34,474	\$26,456	\$53,294	\$16,263	\$12,809	\$26,508	\$19,853	\$5,858	
Monthly Benefits	\$10,966	\$70,965	\$3,093	\$40,785	\$32,966	\$330,626	\$137,018	\$28,785	\$211,800	\$68,793	\$44,431	

\$744,990

\$235,238

**Total of Benefits in 2022:
Total Annual Increase in Compension Pay**

\$980,230

\$235,238

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$85,616	\$91,860	\$43,491	\$6,390	\$31,337	\$3,113	\$9,524	\$4,953	\$23,508	\$71,978	\$283,060	\$73,540
Projected Increased Benefits Total	\$10,707	\$41,391	\$51,706	\$48,078	\$34,899	\$3,393	\$14,221	\$260	\$24,209	\$13,026	\$11,467	\$2,903
Monthly Benefits	\$96,323	\$133,251	\$95,197	\$54,468	\$66,236	\$6,506	\$23,745	\$5,213	\$47,717	\$85,004	\$294,527	\$76,443

\$728,370

\$256,260

**Total of Benefits in 2021:
Total Annual Increase in Compension Pay**

\$984,632

\$256,260

