

MEETING NOTICE & AGENDA

Board of Health
Committee Meeting
(Regular) or (Special)

Date: Monday, February 13, 2023

Time: 8:30 am

Place: Large Training Room

Health and Human Services Bldg.

810 Lincoln Street

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approval of December Minutes
5. Citizen input (maximum 3 minutes per appearance) (15 minutes total per meeting)
6. COVID-19 Updates
7. Reports from Cindy
 - a. December Monthly Report
 - b. January Monthly Report
8. Department Updates
 - a. Agency Updates
 - b. Financial Report
9. Travel Request & Approval
12. Overtime Report
13. Next Meeting Date
14. Such other matter as authorized by law
15. Adjournment

MEETING NOTICE AND AGENDA

Veterans Services Committee Meeting

Date: Monday, Feb 13, 2023

Time: 08:30 am

Place: Kewaunee County Human Services
Conference Room

1. Call to order
2. Roll call
3. Public Input
4. Approval of Current Agenda
5. Approval of Dec Meeting Minutes
6. Departmental Operations
 - a. Monthly Reports/Office Business
 - b. Hiring progress
 - c. Office Transformation
 - d. Records update
 - e. Additional Grant approved
 - f. Latest VA News/ Programs update
7. Travel Notifications
8. Overtime Report
 - a. None
9. Such other matters as authorized by law
10. Set next Veterans Service Committee meeting date:
11. Adjournment

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Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$7,331	\$34,917	\$3,053	\$6,311	\$6,510	\$277,332	\$120,755	\$15,976	\$185,292	\$48,940	\$38,573	\$178,417
Projected Increased Benefits Total	\$3,635	\$36,048	\$40	\$34,474	\$26,456	\$53,294	\$16,263	\$12,809	\$26,508	\$19,853	\$5,858	\$4,447
Monthly Benefits	\$10,966	\$70,965	\$3,093	\$40,785	\$32,966	\$330,626	\$137,018	\$28,785	\$211,800	\$68,793	\$44,431	\$182,864

\$923,407

\$239,685

Total of Benefits in 2022:

\$1,163,094

Total Annual Increase in Compensation Pay

\$239,685

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$85,616	\$91,860	\$43,491	\$6,390	\$31,337	\$3,113	\$9,524	\$4,953	\$23,508	\$71,978	\$283,060	\$73,540
Projected Increased Benefits Total	\$10,707	\$41,391	\$51,706	\$48,078	\$34,899	\$3,393	\$14,221	\$260	\$24,209	\$13,026	\$11,467	\$2,903
Monthly Benefits	\$96,323	\$133,251	\$95,197	\$54,468	\$66,236	\$6,506	\$23,745	\$5,213	\$47,717	\$85,004	\$294,527	\$76,443

\$728,370

\$256,260

Total of Benefits in 2021:

\$984,632

Total Annual Increase in Compensation Pay

\$256,260

**Veterans Service Office
Awards Received**

INTENT TO FILE DATE	DATE FILED	DATE AWARDED	CHANGE IN MONTHLY BENEFITS (Federal Monthly)	RETRO VA COMP (Federal One Time)	RETRO VA PENSION (Federal One Time)	ANV GRANT (State One Time)	VET RELIEF (County One Time)
N/A	8/15/2022	1/20/2023					
		Jan-23					
N/A	8/20/2022	1/30/2023	\$403	\$1,286			
N/A	6/27/2022	1/30/2023	\$473	\$2,946			
	7/9/2022	1/27/2023	\$536		\$1,225		
	9/1/2022	1/23/23	\$3,953	\$13,547			
ONE TIME JAN TOTAL			\$5,365	\$17,779	\$1,225	\$0	\$0
PROJ. JAN INCREASED BENEFITS							
PROJECTED 2022 TOTAL			\$83,385				

Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$19,003											
Projected Increased Benefits Total	\$64,382											
Monthly Benefits	\$83,385											

\$19,003

\$64,382

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$7,331	\$34,917	\$3,053	\$6,311	\$6,510	\$277,332	\$120,755	\$15,976	\$185,292	\$48,940	\$38,573	\$178,417
Projected Increased Benefits Total	\$3,635	\$36,048	\$40	\$34,474	\$26,456	\$53,294	\$16,263	\$12,809	\$26,508	\$19,853	\$5,858	\$4,447
Monthly Benefits	\$10,966	\$70,965	\$3,093	\$40,785	\$32,966	\$330,626	\$137,018	\$28,785	\$211,800	\$68,793	\$44,431	\$182,864

Total of Benefits in 2023:

\$83,387

\$64,382

\$923,407

\$239,685

Total Annual Increase in Compensation Pay

Total of Benefits in 2022:

\$1,163,094

\$239,685

Total Annual Increase in Compensation Pay

2022	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	17	14	9	8	11	11	15	34	32	21	31	17	220
Walk Ins/ Phone Appointments	22	19	22	20	24	9	5	21	29	18	19	21	229
Incoming Phone Calls	188	205	217	177	214	130	165	209	214	125	198	187	2229
Outgoing Phone Calls	134	135	183	151	172	128	214	265	231	153	203	196	2165
Outgoing Mail/E-mails/Fax	210	251	231	215	259	213	153	198	147	201	187	164	2429
Vet Relief Applications	2	1	1	0	1	0	0	1	3	2	2	3	16
Misc Office Activity (Training, Travel, Home Visits)	2	7	4	5	3	7	6	8	7	4	11	19	83
Applications Completed:													
Compensations	0	1	3	1	0	4	3	6	8	3	3	4	36
Pensions	5	2	1	1	0	0	1	1	3	1	1	1	17
Intent to Files	2	1	2	3	0	1	3	4	5	6	4	5	36
Appeals	1	1	0	1	1	2	1	3	2	2	3	2	19
Healthcare Applications	1	3	1	1	2	0	2	3	4	3	4	6	30

2021	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	21	13	29	13	15	22	18	29	15	14	14	15	218
Walk Ins	26	22	27	25	23	24	25	20	22	21	21	20	276
Incoming Phone Calls	167	153	233	167	231	171	184	160	166	144	159	202	2137
Outgoing Phone Calls	132	134	179	193	217	185	148	167	133	105	127	147	1867
Outgoing Mail/E-mails/Fax	69	87	125	127	137	133	128	142	175	197	248	254	1822
Vet Relief Applications	0	0	0	1	0	0	0	1	0	1	0	0	3
Misc Office Activity (Training, Travel, Home Visits)	4	6	8	4	7	6	8	2	6	7	7	4	69
Applications Completed:													
Compensations	0	1	3	3	4	2	4	3	1	4	1	1	27
Pensions	2	0	4	0	2	0	0	0	2	0	0	0	10
Intent to Files	1	3	4	1	2	2	4	7	6	2	1	2	35
Appeals	2	0	2	0	1	3	3	2	0	2	2	7	24
Healthcare Applications	2	2	1	2	3	5	1	0	3	2	0	5	26