

MEETING NOTICE & AGENDA

Board of Health
Committee Meeting
(Regular) or (Special)

Date: Monday, December 13, 2021

Time: 8:30 am

Place: Large Training Room

Health and Human Services Bldg.

810 Lincoln Street

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approval of November Minutes
5. Citizen input (maximum 3 minutes per appearance) (15 minutes total per meeting)
6. COVID-19 Updates
7. Reports from Cindy:
 - a. November Monthly Report
8. Department Updates
 - a. Agency Updates
 - b. Financial Report
9. Travel Request & Approval
10. Overtime Report
11. Next Meeting Date
12. Such other matter as authorized by law
13. Adjournment

MEETING NOTICE AND AGENDA

Veterans Services Committee Meeting

Date: Monday, December 13, 2021

Time: 8:30 a.m.

Place: Human Services Large Conference Room

1. Call to order
2. Roll call
3. Approval of Current Agenda
4. Approval of November Meeting Minutes
5. Departmental Operations
 - a. Monthly Reports/Office Business
 - b. 5 Year Office Overview
6. Travel Notifications
 - a. None
7. Overtime Report
 - a. None
8. Such other matters as authorized by law
9. Set next Veterans Service Committee meeting date
10. Adjournment

Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

2021 Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
One Time Total	\$85,616	\$91,860	\$43,491	\$6,390	\$31,337	\$2,655	\$9,524	\$4,953	\$23,508	\$71,978	\$283,060		\$654,372
Projected Increased Benefits Total	\$10,707	\$41,391	\$51,706	\$48,078	\$34,899	\$3,393	\$14,221	\$260	\$24,209	\$13,026	\$11,467		\$253,357
Monthly Benefits	\$96,323	\$133,251	\$95,197	\$54,468	\$66,236	\$6,048	\$23,745	\$5,213	\$47,717	\$85,004	\$294,527		

Total of Benefits in 2021: \$907,730

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
One Time Total	\$6,069	\$242,396	\$36,599	\$22,278	\$145,974	\$39,644	\$37,785	\$225,318	\$77,328	\$124,103	\$17,878	\$6,648	\$982,020
Projected Increased Benefits Total	\$17,351	\$50,933	\$76,065	\$23,994	\$35,196	\$20,128	\$15,877	\$26,126	\$32,765	\$3,659	\$16,292	\$1,358	\$319,744
Monthly Benefits	\$23,420	\$293,329	\$112,664	\$46,272	\$181,170	\$59,772	\$53,662	\$251,444	\$110,093	\$127,762	\$34,170	\$8,006	

Total of Benefits in 2020: \$1,301,765

**Veterans Service Office
Awards Received**

INTENT TO FILE DATE	DATE FILED	DATE AWARDED		CHANGE IN MONTHLY BENEFITS (Federal Monthly)	RETRO VA COMP (Federal One Time)	RETRO VA PENSION (Federal One Time)	ANV GRANT (State One Time)	VET RELIEF (County One Time)
ONE TIME OCT TOTAL				\$4,342	\$71,285	\$0	\$0	\$693
PROJ. OCT INCREASED BENEFITS								
PREVIOUS MONTH TOTAL								
PROJECTED 2021 TOTAL								
		Nov-21						
12/10/2020	7/8/2021	11/4/2021		\$281	\$2,205			
N/A	9/8/2021	11/4/2021		\$351				
N/A	5/24/2021	11/4/2021		\$493	\$2,467			
N/A	5/12/2021	11/12/2021		\$112	\$559			
N/A	11/23/2021	11/24/2021		\$230				
N/A	11/11/2021	11/25/2021		\$506		\$5,047		
N/A	4/1/2021	11/29/2021			\$2,446			
9/8/2021	10/21/2021	11/29/2021		\$439	\$1,012			
N/A	7/14/2021	11/29/2021		\$3,322	\$269,325			
ONE TIME NOV TOTAL				\$5,734	\$278,013	\$5,047	\$0	\$0
PROJ. NOV INCREASED BENEFITS								
PREVIOUS MONTH TOTAL								
PROJECTED 2021 TOTAL								
		Nov-21						
Monthly and YTD Totals:				\$71,978				
PROJ. OCT INCREASED BENEFITS				\$13,026				
PREVIOUS MONTH TOTAL				\$528,198				
PROJECTED 2021 TOTAL				\$613,203				
ONE TIME NOV TOTAL				\$283,060	\$278,013	\$5,047	\$0	\$0
PROJ. NOV INCREASED BENEFITS				\$11,467				
PREVIOUS MONTH TOTAL				\$613,203				
PROJECTED 2021 TOTAL				\$907,730				

2021	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	21	13	29	13	15	22	18	29	15	14	14		203
Walk Ins	26	22	27	25	23	24	25	20	22	21	21		256
Incoming Phone Calls	167	153	233	167	231	171	184	160	166	144	159		1935
Outgoing Phone Calls	132	134	179	193	217	185	148	167	133	105	127		1720
Outgoing Mail/E-mails/Fax	69	87	125	127	137	133	128	142	175	197	248		1568
Vet Relief Applications	0	0	0	1	0	0	0	1	0	1	0		3
Misc Office Activity (Training, Travel, Home Visits)	4	6	8	4	7	6	8	2	6	7	7		65
Applications Completed:													0
Compensations	0	1	3	3	4	2	4	3	1	4	1		26
Pensions	2	0	4	0	2	0	0	0	2	0	0		10
Intent to Files	1	3	4	1	2	2	4	7	6	2	1		33
Appeals	2	0	2	0	1	3	3	2	0	2	2		17
Healthcare Applications	2	2	1	2	3	5	1	0	3	2	0		21

2020	January	February	March (COVID)	April (COVID)	May (COVID)	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	33	31	12	1	0	27	23	22	18	11	12	18	208
Walk Ins	56	44	26	2	3	10	29	14	22	13	12	16	247
Phone Calls	193	178	136	125	128	192	263	183	245	184	146	181	2154
Vet Relief Applications	1	0	2	1	0	0	1	0	2	1	0	1	9
Misc Office Activity (Training, Travel, Home Visits)	5	7	9	6	2	2	6	7	11	8	4	1	68
Applications Completed:													0
Compensations	5	4	0	0	1	5	2	3	5	1	2	0	28
Pensions	1	0	1	0	0	2	3	1	0	0	2	1	11
Intent to Files	5	7	0	0	2	3	0	4	5	4	4	2	36
Appeals	0	0	2	0	0	1	4	2	0	1	4	0	14
Healthcare Applications	1	1	2	1	0	3	3	4	0	0	0	4	19