

MEETING NOTICE & AGENDA

Board of Health Committee Meeting (Regular) or (Special)

Date: **Monday, September 19, 2022**

Time: **8:30 am**

Place: **Large Training Room**

Health and Human Services Bldg.

810 Lincoln Street

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approval of August Minutes
5. Citizen input (maximum 3 minutes per appearance) (15 minutes total per meeting)
6. Discussion of Alternative Work Site Policy
7. COVID-19 Updates
8. Back to School Program Final Numbers
9. Reports from Cindy
 - a. August Monthly Report
10. Department Updates
 - a. Agency Updates
 - b. Financial Report
11. Travel Request & Approval
12. Overtime Report
13. Next Meeting Date
14. Such other matter as authorized by law
15. Adjournment

MEETING NOTICE AND AGENDA

Veterans Services Committee Meeting

Date: Monday, September 19, 2022

Time: 08:30 am

Place: Kewaunee County Human Services
Conference Room

1. Call to order
2. Roll call
3. Approval of Current Agenda
4. Approval of May Meeting Minutes
5. Departmental Operations
 - a. Monthly Reports/Office Business
 - b. Annual Report
 - c. 2023 Budget proposal
 - d. Transportation Program
 - e. Document scanning approval request
 - f. Alternate Site Location – Telework
 - g. United AARP Patriot Plan (As requested)
6. Travel Notifications
 - a. Fall Conference
7. Overtime Report
 - a. None
8. Such other matters as authorized by law
9. Set next Veterans Service Committee meeting date
10. Adjournment

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Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

2022	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	17	14	9	8	11	11	15	34					119
Walk Ins	22	19	22	20	24	9	5	21					142
Incoming Phone Calls	188	205	217	177	214	130	165	209					1505
Outgoing Phone Calls	134	135	183	151	172	128	214	265					1382
Outgoing Mail/E-mails/Fax	210	251	231	215	259	213	153	198					1730
Vet Relief Applications	2	1	1	0	1	0	0	1					6
Misc Office Activity (Training, Travel, Home Visits)	2	7	4	5	3	7	6	8					42
Applications Completed:													
Compensations	0	1	3	1	0	4	3	6					18
Pensions	5	2	1	1	0	0	1	1					11
Intent to Files	2	1	2	3	0	1	3	4					16
Appeals	1	1	0	1	1	2	1	3					10
Healthcare Applications	1	3	1	1	2	0	2	3					13

2021	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	21	13	29	13	15	22	18	29	15	14	14	15	218
Walk Ins	26	22	27	25	23	24	25	20	22	21	21	20	276
Incoming Phone Calls	167	153	233	167	231	171	184	160	166	144	159	202	2137
Outgoing Phone Calls	132	134	179	193	217	185	148	167	133	105	127	147	1867
Outgoing Mail/E-mails/Fax	69	87	125	127	137	133	128	142	175	197	248	254	1822
Vet Relief Applications	0	0	0	1	0	0	0	1	0	1	0	0	3
Misc Office Activity (Training, Travel, Home Visits)	4	6	8	4	7	6	8	2	6	7	7	4	69
Applications Completed:													
Compensations	0	1	3	3	4	2	4	3	1	4	1	1	27
Pensions	2	0	4	0	2	0	0	0	2	0	0	0	10
Intent to Files	1	3	4	1	2	2	4	7	6	2	1	2	35
Appeals	2	0	2	0	1	3	3	2	0	2	2	7	24
Healthcare Applications	2	2	1	2	3	5	1	0	3	2	0	5	26

Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$7,331	\$34,917	\$3,053	\$6,311	\$6,510	\$277,332	\$120,755	\$15,976				
Projected Increased Benefits Total	\$3,635	\$36,048	\$40	\$34,474	\$26,456	\$53,294	\$16,263	\$12,809				
Monthly Benefits	\$10,966	\$70,965	\$3,093	\$40,785	\$32,966	\$330,626	\$137,018	\$28,785				

\$472,185

\$183,019

**Total of Benefits in 2022:
Total Annual Increase in Compensation Pay**

\$655,206
\$183,019

	January	February	March	April	May	June	July	August	September	October	November	December
One Time Total	\$85,616	\$91,860	\$43,491	\$6,390	\$31,337	\$3,113	\$9,524	\$4,953	\$23,508	\$71,978	\$283,060	\$73,540
Projected Increased Benefits Total	\$10,707	\$41,391	\$51,706	\$48,078	\$34,899	\$3,393	\$14,221	\$260	\$24,209	\$13,026	\$11,467	\$2,903
Monthly Benefits	\$96,323	\$133,251	\$95,197	\$54,468	\$66,236	\$6,506	\$23,745	\$5,213	\$47,717	\$85,004	\$294,527	\$76,443

\$728,370

\$256,260

**Total of Benefits in 2021:
Total Annual Increase in Compensation Pay**

\$984,632
\$256,260