

MEETING NOTICE & AGENDA

Board of Health Committee Meeting (Regular) or (Special)

Date: Monday, September 9, 2019

Time: 10:00 am

Place: Public Health and Human
Services Center Medium Conference
Room

810 Lincoln Street

1. Call to Order
2. Roll Call
3. Approve Agenda
4. Approval of August Minutes
5. Citizen input (maximum 3 minutes per appearance) (15 minutes total per meeting)
6. 2020 Budget
7. Vacant Positions
8. Reports from Cindy:
 - a. August Monthly Report
9. Department Updates
 - a. Agency Updates
 - b. Financial Report
10. Travel Request & Approval
13. Overtime Report
14. Next Meeting Date
15. Such other matter as authorized by law
16. Adjournment

MEETING NOTICE AND AGENDA

Veterans Service Committee Meeting

Date: Monday, September 9, 2019

Time: 10:00 a.m.

Place: Health & Human Services
Conference Room

1. Call to order
2. Roll call
3. Approval of Current Agenda
4. Approval of Previous Meeting Minutes
5. Departmental Operations
 - a. Monthly Reports
 - b. 2018 Annual Report
 - c. 2020 Budget
 - d. Upcoming Program from Congressman Gallagher
6. Travel Approval
 - a. None
7. Overtime Report
 - a. None
8. Such other matters as authorized by law
9. Set next Veterans Service Committee meeting date
10. Adjournment

Please call (920) 388-7164 if you require reasonable accommodations due to a disability to participate in this meeting.

You should attend this meeting if a matter important to you on this agenda because it is possible members of the Kewaunee County Board of Supervisors or other standing committees will be present to listen, observe, and participate in the meeting. The committees of the Board include Finance & Public Property, Public Health and Veterans, UW-Extension, Land and Water, Public Safety and Justice, Highway and Solid Waste, Parks, Promotion and Maintenance, and Executive. The Board or any other committee will take no action if majorities of the Board or any of its other committees happen to be present.

2019 Year to Date Totals

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
One Time Total	\$610	\$1,783	\$3,544	\$9,868	\$91,866	\$20,871	\$60,219	\$38,679					\$227,440
Projected Increased Benefits Total	\$1,920	\$3,509	\$1,866	\$6,511	\$28,878	\$27,892	\$8,075	\$11,434					\$90,085
Monthly Benefits	\$2,530	\$5,292	\$5,410	\$16,379	\$120,744	\$48,763	\$68,294	\$50,113					

Total of Benefits in 2019: \$317,526

	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
One Time Total	\$13,617	\$30,003	\$15,040	\$38,929	\$18,534	\$82,441	\$16,397	\$32,711	\$140,535	\$17,337	\$39,230	\$13,144	\$457,918
Projected Increased Benefits Total	\$48,882	\$43,794	\$14,871	\$21,687	\$17,326	\$16,718	\$9,161	\$13,704	\$16,769	\$607	\$3,801	\$5,660	\$212,980
Monthly Benefits	\$62,499	\$73,797	\$29,911	\$60,616	\$35,860	\$99,159	\$25,558	\$46,415	\$157,304	\$17,944	\$43,031	\$18,804	

Total of Benefits in 2018: \$670,900

2019	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	20	19	18	11	22	19	23	15					147
Walk Ins	31	32	29	28	40	37	54	30					281
Phone Calls	192	124	143	160	201	188	151	152					1311
Vet Relief Applications	1	2	1	1	1	0	0	1					7
Misc Office Activity (Training Days, Veteran Relief Travel, Home Visits)	1	2	2	9	6	8	5	5					38
Applications Completed:													
Compensations	2	4	2	5	5	6	1	1					26
Pensions	7	6	4	1	0	3	1	0					22
Intent to Files	9	6	8	0	7	4	4	4					42
Appeals	0	0	1	3	4	4	3	1					16
Healthcare Applications	5	6	2	1	3	2	1	1					21

2018	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Total
Scheduled Appointments	28	17	17	19	13	17	19	22	10	23	17	10	212
Walk Ins	39	35	38	31	42	38	50	47	40	36	35	37	468
Phone Calls	190	160	167	154	168	209	152	148	120	193	187	129	1977
Vet Relief Applications	0	0	3	0	1	0	2	0	1	1	3	2	13
Misc Office Activity (Training Days, Veteran Relief Travel, Home Visits)	3	0	4	3	14	4	2	2	3	4	3	2	44